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## **REVIEW REPORT**

To,
The Board of Directors
Agio Paper & Industries Limited
41A, A. J. C. Bose Road,
505, Diamond Prestige,
5<sup>th</sup> Floor,
Kolkata – 700 017

We have reviewed the accompanying statement of un-audited financial results of **Agio Paper & Industries Limited** ("the Company") for the quarter and nine months ended 31<sup>st</sup> December 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity," issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material mis-statement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention, that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material mis-statement , *subject to non-provision for Income Tax including deferred tax for the quarter and* nine months ended 31<sup>st</sup> December, 2012.

For SINGHI & CO. Firm Registration No.302049E Chartered Accountants

> (S. K. KOTHARI) Partner Membership No.54157

1B, Old Post Office Street, Kolkata – 700001 Dated, the 14<sup>th</sup> day of February, 2013.



NEW DELHI MUMBAI CHENNAI GUWAHATI

Particulars	3 months ended (31/12/2012)
B. INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil *

## Notes:

- 1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 14.02.2013 and have been reviewed by the Statutory Auditors of the Company.
- 2. Operation of paper factory at Bilaspur is under suspension since 6th October, 2010 because of pollution control issues. Efforts are made for setting up pollution control plant to meet CPCB norms which is under active consideration of the management.
- 3. The power plant has been commissioned and started generating power from 16th October 2008 and was operated until 19th February, 2009. As the power plant can be made fully operational with the upcoming additional paper production capacity, the same is considered under trial run and has been shown under capital work in progress.

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- 4. Additional paper machine with an annual capacity of 18000 MT is under installation. However, pulp mill of the new paper machine has commenced its trial run production w.e.f., 25th Oct, 2009 and has generated Nil MT of pulp during 2011-12 (previous year 2017 MT).
- 5. Segment Reporting as defined in Accounting Standard 17 is not applicable, since the operation of the company relates to only one segment i.e. Paper.
- 6. Provision for Current Tax & Deferred Tax will be made at the year-end.
- 7. Corresponding figures of the previous period / year have been regrouped to make them comparable, wherever necessary.

On behalf of the Board for Agio Paper & Industries Ltd.

> Ankit Jala Director

Kolkata Dated: 14.02.2013

## AGIO PAPER & INDUSTRIES LTD. Regd. Office: 505 Diamond Prestige, 41A, A.J.C Bose Road, Kolkata - 700 017

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. In Lacs)

Particulars    Particulars   Causter Ended   E	1 1 1 1 1 1	3 3 3					
Ended   State   Ended   State   Ended   State   Ended   State   Stat	r the For th	For the	For the	For the		and the same of th	
3.1.1.2.2012 30.09.2012 31.1.2.2011 31.1.2.2012 31.1.2.2011 31.1.2.2012 31.1.2.2011 31.1.2.2012 31.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	onths Ye	Nine Months	Nine Months	Quarter	Quarter	Quarter	
Unaudited   Unau	nded End	Ended	Ended	Ended	Ended	Ended	Particulars
Income from operations   Income from operation from operations   Income from operation from operation from operations   Income from operation from op	2011 31.03.20	31.12.2011	31.12.2012	31.12.2011	30.09.2012	31.12.2012	
a) Nets alse/Income from operations (Net of existe duty) b) Other operating income  25.66	10.333000000000000000000000000000000000	(Unaudited)	and the same of th	(Unaudited)	(Unaudited)	(Unaudited)	
a) Net sales/income from operations (Net of excise duty) b) Other operating income  25.66							1 Income from operations
(Net of excise duty) b) Other operating income  25.66  12.84  25.66  35.6  36.					0.04	0.10	
Diction of the preating income   25.66   35.	2.03 17.8	12.03	1.51	1.27	0.84	0.18	
Total Income from operation (net)  2. Expenses a) Cost of material consumed b) Purchases of stock-in-trade () Changes in inventories of finished goods, work in progress and stock-in-trade d) Employee benefits expense 9.3.50 d) Employee benefits expenses 9.3.50 d) Employee benefits expense							
2. Expenses a) Cost of material consumed b) Purchases of stock-in-trade c) Changes in inventories of finished goods, work in progress and stock-in-trade d) Employee benefits expense 93.50 d) Employee benefits expense 114.69 53.80 d) Co.20 d) Employee benefits expense 114.69 53.80 d) Employee benefits expense 114.69 d) Expense 1.05 d) Expense 1.06 d) Expense 1.07 d) Expense 1.08 d) Expense 1.09 d)	5.61 42.6	35.61	25.66	12.84		25.66	b) Other operating income
a) Cost of material consumed b) Purchases of stock-in-trade c) Changes in inventories of finished goods, work in progress and stock- in-trade d) Employee benefits expense e) 93.50 d, 88.84 d, 36.52 d, 173.17 118.17 e) Depreciation and amortisation expense f) Power and Fuel f) Power for Power for fuel f) Power for Power for fuel f) Power fue	7.64 60.5	47.64	27.17	14.11	0.84	25.84	Total Income from operation (net)
a) Cost of material consumed b) Purchases of stock-in-trade () Changes in inventories of finished goods, work in progress and stock- in-trade () Employee benefits expense () Employee benefits expenses () Expenses () Employee benefits expenses () Expenses () Employee benefits expenses () Expense						1	2. Expenses
b) Purchases of stock-in-trade c) Changes in inventories of finished goods, work in progress and stock in-trade d) Employee benefits expense 93.50 d) 48.84 36.52 173.17 118.17 129 15.77 120 e) Depreciation and amortisation expense 93.50 d) 48.84 36.52 173.17 118.17 120 e) Depreciation and amortisation expense 93.50 d) 48.84 36.52 173.17 118.17 120 e) Depreciation and amortisation expense 93.50 d) 48.84 36.52 173.17 118.17 120 e) Depreciation and amortisation expense 93.50 d) 48.84 36.52 173.17 118.17							The state of the s
c) Changes in inventories of finished goods, work in progress and stock in-trade  (b) Employee benefits expense (c) Employee benefits expense (c) Employee benefits expense (c) Employee benefits expense (c) Employee benefits expense (d) Employee benefits expense (e) Depreciation and amortisation expense (for Rs.10/-each) (not annualised): (a) Employee benefits expense (d) Employee benefits expenses (e) Ex		1			11 11 11 11		
Intrade   0.16   0.36   1.13   1.39   15.77     OF Employee benefits expense   93.50   48.84   36.52   173.17   118.11     OF Employee benefits expense   93.50   48.84   36.52   173.17   118.11     OF Employee benefits expense   93.50   48.84   36.52   173.17   118.11     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   23.44     OF Employee and Fuel   5.38   5.38   6.27   16.24   1.25   1.20   1.20     OF Employee and Fuel   5.38   5.38   6.27   16.24   1.25   1.20   1.20     OF Employee and Fuel   5.38   5.38   6.27   16.24   1.20   1.20   1.20     OF Employee and Fuel   5.38   5.38   6.27   16.24   1.20   1.20   1.20   1.20   1.20     OF Employee and Fuel   5.38   1.20			- 5			- 14 Tab	
All Employee benefits expense   93.50   48.84   36.52   173.17   118.11		· -		4.40	0.26	0.16	
e) Depreciation and amortisation expense 7.04 (16.94) 30.34 21.05 92.55 f) Power and Fuel 5.38 5.38 6.27 16.24 23.45 18.25 g) Other expenses 8.61 18.25 18.59 37.55 85.01 18.25 37.55 85.01 18.2		100000000000000000000000000000000000000	151	and the second			
f) Power and Fuel g) Other expenses				200000000000000000000000000000000000000		and the second second	
8) Other expenses	124.3	92.56	21.05	30.34		100	
Total expenses 114.69 55.86 92.85 249.40 334.91 3. Profit/(Loss) from operations before other income, finance cost & exceptional items (1-2) (88.85) (55.02) (78.74) (222.23) (287.32	.45 28.6	23.45	16.24	6.27	5.38	5.38	
3. Profit/(Loss) from operations before other income, finance cost & exceptional items (1-2) 4. Other income 5. Profit/(Loss) from ordinary activities before finance costs & exceptional items (3-4) 5. Profit/(Loss) from ordinary activities before finance costs & exceptional items (3-4) 6. Finance cost 7. Profit/(Loss) from ordinary activities after finance costs & before exceptional items (5-6) 8. Exceptional items (5-6) 9. Profit/(Loss) from ordinary activities before Tax (7-8) 10. Tax Expense 11. Net Profit/(Loss) from Ordinary activities after tax (9-10) 10. Tax Expense 11. Net Profit/(Loss) from Ordinary activities after tax (9-10) 12. Extraordinary item (net of tax expenses) 13. Net Profit/(Loss) for the period (11-12) 14. Paid up Equity Share Capital 15. Reserves excluding revaluation reserve as per balance sheet of previous accounting year. 16. Earning Per Share (before extraordinary items) 16. GR Sh.10/-each)(not annualised): 17. Basic 18. Basic 18. Cl. 25) 18. Cl. 27) 18. Cl. 27) 18. Cl. 25) 18. Cl. 27) 18. Cl. 27 19. Cl. 27 20. C	115.9	85.07	37.55	18.59	18.22	8.61	g) Other expenses
3. Profit/(Loss) from operations before other income, finance cost & exceptional items (1-2) (88.85) (55.02) (78.74) (222.23) (287.32   4. Other income	.97 427.6	334.97	249.40	92.85	55.86	114.69	Total expenses
(88.85)   (55.02)   (78.74)   (222.23)   (287.32)   (4. Other income   1.05   (3.28)   1.20   5.91   3.50   (5. Profit/(Loss) from ordinary activities before finance costs & exceptional items (3-4)   (87.80)   (58.30)   (77.54)   (216.32)   (283.82)							2 P. 5 //
4. Other income 5. Profit/(Loss) from ordinary activities before finance costs & exceptional litems (3-4) 6. Finance cost 7. Profit/(Loss) from ordinary activities after finance costs & before exceptional litems (5-4) 8. Exceptional litems 9. Profit/(Loss) from ordinary activities after finance costs & before exceptional litems 9. Profit/(Loss) from ordinary activities before Tax (7-8) 10. Tax Expense 11. Net Profit/(Loss) from Ordinary activities after tax (9-10) 11. Net Profit/(Loss) from Ordinary activities after tax (9-10) 12. Extraordinary item (net of tax expenses) 13. Net Profit/(Loss) from Ordinary activities after tax (9-10) 14. Paid up Equity Share Capital (1-12) 15. Reserves excluding revaluation reserve as per balance sheet of reveivous accounting year. 16. Earning Per Share (before extraordinary items) 17. Earning Per Share (before extraordinary items) 18. Basic (1.25) (1.07) (1.13) (3.44) (3.57) 19. Diluted (1.25) (1.07) (1.13) (3.44) (3.57) 10. Farming Per Share (after extraordinary items) 10. Farming Per Share (aft		10 10 10	- 0				A statement of the stat
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(87.80)   (58.30)   (77.54)   (216.32)   (283.83	.50 61.00	3.50	5.91	1.20	(3.28)	1.05	
6. Finance cost 114.47 114.38 104.45 338.64 292.26 7. Profit/(Loss) from ordinary activities after finance costs & before exceptional items (5-6) (202.27) (172.68) (181.99) (554.96) (576.05 8. Exceptional items (5-6) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) from ordinary activities before Tax (7-8) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) from Ordinary activities after tax (9-10) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) from Ordinary activities after tax (9-10) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27) (172.68) (181.99) (554.96) (576.05 9. Profit/(Loss) for the period (11-12) (202.27)			1 T 14		N. L.V.		5. Profit/(Loss) from ordinary activities before finance costs &
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(Face value Rs.10/- each)  15. Reserves excluding revaluation reserve as per balance sheet of previous accounting year.  16. Earning Per Share (before extraordinary items) (of Rs.10/-each)(not annualised):  a) Basic (1.25) (1.07) (1.13) (3.44) (3.57)  17. Earning Per Share (after extraordinary items) (of Rs.10/-each)(not annualised):  a) Basic (1.25) (1.07) (1.13) (3.44) (3.57)  A. PARTICULARS OF SHAREHOLDING  1. Public Shareholding a) Number of Shares (7,382,375) 7,391,036 7,407,342 7,382,375 7,407,342 b) Percentage of Shareholding 45.78 45.83 45.94 45.78	.09) (694.35	(576.09)	(554.96)	(181.99)	(172.68)	(202.27)	
15. Reserves excluding revaluation reserve as per balance sheet of previous accounting year.  16. Earning Per Share (before extraordinary items) (of Rs.10/-each)(not annualised): a) Basic (1.25) (1.07) (1.13) (3.44) (3.57)  17. Earning Per Share (after extraordinary items) (of Rs.10/-each)(not annualised): a) Basic (1.25) (1.07) (1.13) (3.44) (3.57)  18. PARTICULARS OF SHAREHOLDING 1. Public Shareholding a) Number of Shares b) Percentage of Shareholding 45.78 45.84 45.94	.74 1,612.74	1,612.74	1,612.74	1,612.74	1,612.74	1,612.74	14. Paid up Equity Share Capital
Common					- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
16. Earning Per Share (before extraordinary items) (of Rs.10/-each)(not annualised):  a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57  17. Earning Per Share (after extraordinary items) (of Rs.10/-each)(not annualised):  a) Basic (1.25) (1.07) (1.13) (3.44) (3.57  18. Basic (1.25) (1.07) (1.13) (3.44) (3.57  19. Diluted (1.25) (1.07) (1.13) (3.44) (3.57  19. Diluted (1.25) (1.07) (1.13) (3.44) (3.57  19. PARTICULARS OF SHAREHOLDING 1. Public Shareholding 1. Public Shareholding 1. Number of Shares 1. Public Shareholding 1. Public	F					4	15. Reserves excluding revaluation reserve as per balance sheet of
(of Rs.10/-each)(not annualised):  a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25	(804.58	The second			est established		previous accounting year.
(of Rs.10/-each)(not annualised):  a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25	(004.50						16. Earning Per Share (before extraordinary items)
a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25) (1.25) (1.07) (1.13) (3.44) (3.57 (1.25) (1.25			- 3 - 2				
b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57) (1.75) (1.17) (1.13) (3.44) (3.57) (1.75	F7\ /4.24	(2.57)	(2.44)	(1.12)	(1.07)	(1 25)	
17. Earning Per Share (after extraordinary items) (of Rs.10/-each)(not annualised): a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57 A. PARTICULARS OF SHAREHOLDING 1.Public Shareholding a) Number of Shares b) Percentage of Shareholding 45.78 45.84 45.94 (3.47) 45.78 45.84							
(of Rs.10/-each)(not annualised): a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57 A. PARTICULARS OF SHAREHOLDING 1.Public Shareholding a) Number of Shares 7,382,375 7,391,036 7,407,342 7,382,375 7,407,342 b) Percentage of Shareholding 45.78 45.83 45.94 45.78 45.94	57) (4.31	(3.57)	(3.44)	(1.13)	(1.07)	(1.25)	
a) Basic (1.25) (1.07) (1.13) (3.44) (3.57 b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57 c) Diluted (1.25) (1.							
b) Diluted (1.25) (1.07) (1.13) (3.44) (3.57  A. PARTICULARS OF SHAREHOLDING  1. Public Shareholding a) Number of Shares 7,382,375 7,391,036 7,407,342 7,382,375 7,407,342 b) Percentage of Shareholding 45.78 45.83 45.94 45.78 45.94	1 19 1 1 1			1			
A. PARTICULARS OF SHAREHOLDING  1. Public Shareholding a) Number of Shares 5,7,382,375 7,391,036 7,407,342 7,382,375 7,407,342 b) Percentage of Shareholding 45.78 45.83 45.94 45.78 (3.37) (3.37) (3.44) (3.37) (3.37) (4.	57) (4.31	(3.57)	(3.44)				The state of the s
1. Public Shareholding     7,382,375     7,391,036     7,407,342     7,382,375     7,407,342       b) Percentage of Shareholding     45.78     45.83     45.94     45.78     45.94	57) (4.31	(3.57)	(3.44)	(1.13)	(1.07)	(1.25)	
a) Number of Shares 7,382,375 7,391,036 7,407,342 7,382,375 7,407,342 b) Percentage of Shareholding 45.78 45.83 45.94 45.78 45.94		125			2 5 5		The state of the s
b) Percentage of Shareholding 45.78 45.83 45.94 45.78 45.94 45.78 45.94						1 1 1 1 1 1 1 1	
b) Percentage of Shareholding 45.78 45.83 45.94 45.78 45.94	42 7,397,163	7.407.342	7.382.375	7.407.342	7,391,036	7,382,375	a) Number of Shares
2. Promoters and promoter group shareholding					A CONTRACTOR OF THE PARTY OF TH		b) Percentage of Shareholding
z. Fromoters and promoter group snareholding				10 5 7			2. Promotors and promotor group about 1.1.1
			T				
a) Pledged/Encumbered		1					The second process of the second seco
- Number of shares Nil Nil Nil Nil Nil Nil	Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding of promoter &						- F. N	- Percentage of shares (as a % of the total shareholding of promoter &
romoter group) Nil Nil Nil Nil Nil Nil	Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total share capital of the company)					1, 17		- Percentage of shares (as a % of the total share capital of the company)
Nil Nil Nil Nil Nil b) Non-encumbered	Nil	Nil	Nil	Nil	Nil	Nil	b) Non-encumbered
- Number of shares 8,743,025 8,734,364 8,718,058 8,743,025 8,718,058	8,728,237	8.718.058	8.743.025	8,718,058	8,734,364	8,743.025	- Number of shares
- Percentage of shares (as a % of the total shareholding of promoter &	5,720,237	5,. 25,050	-,,020	,,		and the second	- Percentage of shares (as a % of the total shareholding of promoter &
and the second that the second	100.00	100.00	100.00	100.00	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the company)	100.00	100.00	100.00	100.00	200.00	200.00	
54.22 54.17 54.06 54.22 54.06	06 54.13			F4.05	F4 47	E4 33	o

