

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
email id : investors@amrutanjan.com website : www.amrutanjan.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DEC, 2012

(Rs. in lakhs)

Sl No.	Particulars	Quarter ended				Nine Months Ended	Audited For the Year ended
		on 31-12-2012	on 30-09-2012	on 31-12-2011	on 31-12-2011		
1.	Gross Sales	3,796.78	3,079.74	3,808.02	8,369.35	8,720.14	12,021.41
	Less: Excise Duty	196.64	199.71	182.12	479.02	396.52	519.16
	(a) Net Sales / Income from operations	3,600.14	2,880.03	3,625.90	7,890.33	8,323.62	11,502.25
	(b) Other Operating Income	28.83	20.55	10.49	56.93	15.42	21.47
	Total Income	3,628.97	2,900.58	3,636.39	7,947.26	8,339.04	11,523.72
2.	Expenditure	25.70	(101.60)	(150.37)	43.65	(103.81)	(107.61)
a.	(Increase) / Decrease in Stock in Trade and work in progress	1,234.97	1,315.44	1,494.18	2,961.03	3,046.77	4,167.92
b.	Consumption of raw & other materials	97.41	79.79	95.52	256.46	343.85	443.88
c.	Purchase of Traded goods	466.67	446.65	431.17	1,291.03	1,226.70	1,584.13
d.	Employee Cost	778.49	276.41	667.02	1,192.44	1,434.90	1,792.16
e.	Advertisement & Selling Expenditure	82.46	68.41	59.32	211.30	189.93	273.47
f.	Depreciation	494.24	406.94	476.92	1,143.17	1,224.06	1,726.38
g.	Other Expenditure	3,179.94	2,482.04	3,073.76	7,099.08	7,362.40	9,880.33
3.	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	449.03	408.54	562.63	848.18	976.64	1,643.39
4.	Other Income	98.79	99.83	115.29	274.29	312.60	409.10
5.	Profit / (Loss) before Interest and Exceptional Items (3 + 4)	547.82	508.37	677.92	1,122.47	1,289.24	2,052.49
6.	Interest	55.87	48.31	68.09	151.86	177.32	242.66
7.	Profit / (Loss) after Interest but before Exceptional Items (5 - 6)	491.95	460.06	609.83	970.61	1,111.92	1,809.83
8.	Exceptional Items (net)	-	-	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities before Tax (7 + 8)	491.95	460.06	609.83	970.61	1,111.92	1,809.83
10.	Tax Expense :						
	Current Tax	158.00	142.00	175.00	300.00	415.00	630.00
	Deferred Tax	(2.91)	(3.18)	3.11	(17.89)	(108.08)	(124.06)
11.	Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)	336.86	321.24	431.72	688.50	805.00	1,303.98
12.	Extraordinary Items	-	-	-	-	-	(32.93)
13.	Net Profit / (Loss) for the Period (11 + 12)	336.86	321.24	431.72	688.50	805.00	1,270.96
14.	Paid-up Equity Share Capital (Face Value Rs. 2/- each)	292.31	292.31	292.31	292.31	292.31	292.31
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year						9,673.93

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		on 31-12-2012	on 30-09-2012	on 31-12-2011	on 31-12-2012	on 31-12-2011	
16.	Earnings Per Share EPS - Rs. (Not Annualised)						
	a) Basic and diluted EPS before Extraordinary Items (Rs.)	2.30	2.20	2.95	4.71	5.51	8.92
	b) Basic and diluted EPS after Extraordinary Items (Rs.)	2.30	2.20	2.95	4.71	5.51	8.70
17.	Public Shareholding						
	Number of Shares	72,01,335	14,40,267	14,40,662	72,01,335	14,40,662	14,40,643
	Percentage of shareholding	49.27%	49.27%	49.29%	49.27%	49.29%	49.29%
18.	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered						
	- Number of shares	74,13,980	14,82,796	14,82,401	74,13,980	14,82,401	14,82,420
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.73%	50.73%	50.71%	50.73%	50.71%	50.71%

Notes:

- The figures for the previous quarter / period have been regrouped / reclassified wherever necessary.
- The above results were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 11th February, 2013. The Limited Review has been carried out by the Auditors.
- During the period under Review, the Company Petition in the matter of amalgamation of Siva's Soft Drink Private Limited a Wholly Owned Subsidiary of the Company has been approved by Hon'ble High Court, Chennai. The Company is awaiting the copy of the Order to proceed further.
- Pursuant to the approval of the shareholders during the period under review equity shares of the Company with Face value of Rs. 10 each got sub-divided in to Rs 2 per share.
- The number of investor complaints: At the beginning of the quarter Nil. Received during the quarter 5. Resolved during the quarter 5. Pending at the end of the quarter Nil.
- The Board of Directors has declared an Interim Dividend of Re. 1/- per share for the year 2012-2013.
- Since, the company is mainly engaged in OTC business which is considered as the primary reportable business segment, disclosure of segment information is not applicable.

Place : Chennai
Date : 11th Feb 2013

For Amrutanjan Health Care Limited.,


S. Sambhu Prasad
Chairman & Managing Director

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P. S. SUBRAMANIA IYER & CO.
CHARTERED ACCOUNTANTS
New No. 103, (Old No. 57/2), P. S. Sivasamy Salai, (Sullivan Garden Road),
Mylapore, Chennai - 600 004.

REVIEW REPORT

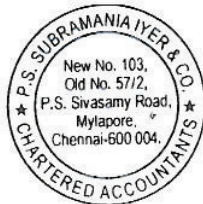
The Board of Directors,
Amrutanjan Health Care Ltd,
Chennai.

We have reviewed the accompanying statements of unaudited financial results of Amrutanjan Health Care Ltd, for the three months period ended 31.12.2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Accounting Standards (notified pursuant to the Companies (Accounting Standards) Rules, 2006) and other recognised accounting practices and policies read with the notes has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Chennai
Date : 11.02.2013



For P.S.Subramania Iyer & Co.,
Firm Registration No : 004104S
Chartered Accountants

(N.Srinivasan)
Partner

Membership No.200330