

Aplab

APLAB LIMITED

Regd. Office : Aplab House, A-5, Wagle Estate, Thane 400 604.

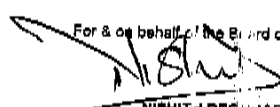
UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2012

Particulars	(Rs. in Lacs)					
	Three Months Ended Unaudited			Nine Months Ended Unaudited		Year Ended Audited
	31.12.2012	31.12.2011	30.09.2012	31.12.2012	31.12.2011	31.03.2012
1. Income from Operations	1,527.95	2,061.58	1,842.00	5,097.19	7,079.79	9,564.20
2. Expenditure						
a. Decrease / (Increase) in Stock in Trade	(299.01)	(139.03)	(531.80)	(477.05)	(370.20)	(528.93)
b. Consumption of Raw Materials	809.70	1,045.48	1,247.91	2,709.55	3,793.42	5,163.56
c. Staff Costs	524.42	490.02	477.81	1,525.47	1,853.08	2,191.71
d. Depreciation	54.47	55.36	54.26	163.17	163.99	231.80
e. Other Expenditure	328.98	402.51	348.27	977.12	1,227.48	1,667.43
Total Expenditure	1,518.58	1,854.32	1,594.45	4,898.26	6,477.07	8,715.67
3. Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	9.39	207.26	47.55	198.93	602.72	848.63
4. Other Income	7.28	16.77	16.37	47.00	91.51	107.39
5. Profit before Interest & Exceptional Items (3+4)	16.65	224.03	63.92	245.93	694.23	956.02
6. Interest	228.03	208.95	214.07	648.13	610.35	884.39
7. Profit / Loss after Interest but before Exceptional Items (5-6)	(211.38)	14.08	(148.15)	(402.20)	84.88	71.63
8. Exceptional Items	21.86	--	--	21.86	--	--
9. Profit / Loss from Ordinary Activities before Tax (7+8)	(189.52)	14.08	(148.15)	(380.34)	84.88	71.63
10. Tax Expense	0.59	--	2.12	2.71	--	--
a. Current Tax	--	--	--	--	--	--
b. Deferred Tax	0.59	--	2.12	2.71	--	--
c. Deferred Tax Adjustment for Prior Years	--	--	--	--	--	--
11. Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	(190.11)	14.08	(150.27)	(383.05)	84.88	71.63
12. Extraordinary Items	--	--	--	--	--	--
13. Net Profit / (Loss) for the Period (11-12)	(190.11)	14.08	(150.27)	(383.05)	84.88	71.63
14. Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	500.00	500.00	500.00	500.00	500.00	500.00
15. Reserves (Including Revaluation Reserves (as per Balance Sheet as at 31.03.12))	--	--	--	--	--	2,150.77
16. Earnings Per Share (EPS) in Rs. (Basic / Diluted)	(3.80)	0.28	(3.01)	(7.66)	1.38	1.43
17. Public Shareholding						
- Number of Shares	2052149	2146838	2052149	2052149	1146838	2008035
- Percentage of Shareholding	41.04	42.94	41.04	41.04	42.94	40.18
18. Promoter & Promoter Group Shareholding						
a. Pledged / Encumbered						
- No. of Shares	60000	60000	60000	60000	60000	60000
- % of Shares	2.92	2.79	2.92	2.92	2.92	2.92
as a % of Total Shareholding of Promoter & Promoter Group	2.92	2.79	2.92	2.92	2.92	2.92
as a % of Total Share Capital of the Company	1.20	1.20	1.20	1.20	1.20	1.20
b. Non Encumbered						
- No. of Shares	2887851	2783162	2887851	2887851	2783162	2930965
- % of Shares	58.08	57.21	58.08	58.08	57.02	57.02
as a % of Total Shareholding of Promoter & Promoter Group	58.08	57.21	58.08	58.08	57.02	57.02
as a % of Total Share Capital of the Company	57.76	55.86	57.76	57.76	55.86	58.62

Notes:

- Provision for tax is not made considering the position of carried forward tax losses.
- The company is exclusively in the business of manufacturing and marketing professional electronic equipment. This, in the context of Accounting Standard 17 on Segment Reporting issued by the Institute of Chartered Accountants of India notified by the Companies (Accounting Standards) Rules 2008, is considered to constitute a single primary segment.
- The Auditor for the year ended 31.03.2012 have commented about non viability of the investment in and amounts due from subsidiary, however with the measures taken by management these investment and amounts due are considered good and fully recoverable.
- The Auditor for the year ended 31.03.2012 commented for non provision of Gratuity in the accounts. However provision is made towards gratuity of employees separated during the year.
- The above reports were reviewed and recommended by the Audit Committee and approved by the Board of Directors on 14.02.2013.
- The Limited Review of the above unaudited results as required under clause 41 of the listing agreement has been carried out by the Statutory Auditors.
- There were no complaints from investors that were unresolved as on 31st December 2012. During the Quarter under review the Company received Nil complaint from any investor.
- Intel Instruments & Systems Ltd, which is a 100% subsidiary of Aplab Ltd, has filed in Mumbai High Court petition of its merger with Aplab Ltd, on 14th January 2013. The Board of Directors of Aplab Ltd, have approved the plan on this merger in their meeting held on 20th December 2012.
- Figures for the previous periods are regrouped / rearranged, wherever necessary.

For & on behalf of the Board of Directors


NISHIT D. DEODHAR
Managing Director