

## AUTOMOTIVE AXLES LIMITED

(TS 16949 Company)

Regd. Office : Hootagalli Industrial Area, Off Hunsur Road, Mysore 570 018

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND THREE MONTHS ENDED 31st DECEMBER, 2012

(Rs. in Lakhs Except EPS)

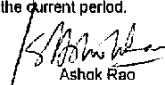
	Particulars	3 Months Ended	Previous 3 Months Ended	Corresponding 3 Months Ended in the Previous Year	Year to Date Figures for Current Period Ended	Year to Date Figures for the Previous Period Ended	Previous Accounting Year Ended
		31-12-2012 (Unaudited)	30-09-2012 (Unaudited)	31-12-2011 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	30-09-2012 (Audited)
	PART - I	(1)	(2)	(3)	(4)	(5)	(6)
1)	Income from operations						
a)	Net sales / income from operations (Net of excise duty)	19,845.46	17,038.12	29,253.18	19,845.46	29,253.18	93,994.70
b)	Other operating income	13.25	37.55	1.87	13.25	1.87	70.28
	<b>Total Income from operations (net)</b>	<b>19,858.71</b>	<b>17,075.67</b>	<b>29,255.05</b>	<b>19,858.71</b>	<b>29,255.05</b>	<b>94,064.98</b>
2)	Expenses						
a)	Cost of materials consumed	15,553.83	13,966.34	21,785.72	15,553.83	21,785.72	69,447.76
b)	Purchases of stock-in-trade	-	-	-	-	-	-
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,642.08)	(1,141.82)	(981.14)	(1,642.08)	(981.14)	(2,234.54)
d)	Employee benefits expenses	1,517.40	1,216.77	1,440.12	1,517.40	1,440.12	5,618.88
e)	Depreciation and amortisation expenses	775.28	739.17	826.48	775.28	826.48	2,738.77
f)	Other expenses	2,578.45	2,108.56	3,264.64	2,578.45	3,264.64	11,112.80
	<b>Total Expenses</b>	<b>18,782.88</b>	<b>16,869.01</b>	<b>26,165.72</b>	<b>18,782.88</b>	<b>26,165.72</b>	<b>86,683.67</b>
3)	Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	1,075.83	186.66	3,089.33	1,075.83	3,089.33	7,381.31
4)	Other income	17.35	4.28	16.72	17.35	16.72	202.04
5)	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,093.18	190.94	3,106.05	1,093.18	3,106.05	7,583.35
6)	Finance costs	185.92	188.80	232.85	185.92	232.85	925.78
7)	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	907.26	22.34	2,873.40	907.26	2,873.40	6,657.57
8)	Exceptional items	-	-	-	-	-	-
9)	Profit / (Loss) from ordinary activities before Tax (7 - 8)	907.26	22.34	2,873.40	907.26	2,873.40	6,657.57
10)	Tax expense	299.20	13.78	900.00	299.20	900.00	2,155.73
11)	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	608.06	8.56	1,973.40	608.06	1,973.40	4,501.84
12)	Extraordinary items (net of tax expense Rs. )	-	-	-	-	-	-
13)	Net Profit / (Loss) for the Period (11 - 12)	608.06	8.56	1,973.40	608.06	1,973.40	4,501.84
14)	Prize-win equity share capital (Face value Rs.10)	1,511.20	1,511.20	1,511.20	1,511.20	1,511.20	1,511.20
15)	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16.i)	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
a)	Basic	4.02	0.08	13.08	4.02	13.08	29.79
b)	Diluted	4.02	0.08	13.08	4.02	13.08	29.79
16.ii)	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
a)	Basic	4.02	0.08	13.08	4.02	13.08	29.79
b)	Diluted	4.02	0.08	13.08	4.02	13.08	29.79
	PART - II						
A	PARTICULARS OF SHAREHOLDING						
1)	Public shareholding						
	- Number of shares	4,376,894	4,376,894	4,376,894	4,376,894	4,376,894	4,376,894
	- Percentage of shareholding	28.96%	28.96%	28.96%	28.96%	28.96%	28.96%
2)	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
b)	Non-encumbered						
	- Number of shares	10,735,081	10,735,081	10,735,081	10,735,081	10,735,081	10,735,081
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	71.04%	71.04%	71.04%	71.04%	71.04%	71.04%

	Particulars	3 months ended 31-12-2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 8th Feb. 2013.
- The activities of the company are classified into a single segment of 'Automotive Components'.
- Previous year / period's figures are re-grouped / re-stated wherever necessary to make them comparable with those of the current period.

Place : Mysore

Date : 8th February 2013

  
 Ashok Rao  
 President & Wholtime Director

Joint Venture between



KALYANI



MERITOR