



Axel Polymers Limited

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STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31.12.2012

SR NO.	PARTICULARS	Rs. In Lacs				
		Quarter ended		9 Month ended		Year ended
		31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2012 (Audited)
1	Sales / Income from operation	160.73	153.13	589.41	728.79	1077.97
3	Total Income (1+2)	160.73	186.13	589.41	728.79	1077.97
4	Total Expenditure					
	A. Increase / Decrease in Stock	-14.87	-39.07	-76.04	-87.64	-40.34
	B. Consumption of RM	68.10	186.95	417.00	547.26	704.68
	C. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	D. Employee Cost	-17.32	25.81	49.11	64.17	68.60
	E. Depreciation	8.00	10.00	24.00	28.00	46.85
	F. Other Expenditure	34.06	46.44	130.69	174.21	227.75
	G. Total	112.61	230.12	544.75	726.00	1007.53
5	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	48.12	-43.99	44.66	2.79	70.43
6	Other Income	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items	48.12	-43.99	44.66	2.79	70.43
8	Interest & Finance Charges	23.75	13.50	53.04	40.74	63.18
9	Profit after Interest but before Exceptional Items	24.37	-57.49	-8.38	-37.95	7.26
10	Exceptional Items	0.00	0.00	0.00	0.00	0.00
11	Profit from ordinary activities before tax	24.37	-57.49	-8.38	-37.95	7.26
12	Tax Expense	0.00	0.00	0.00	0.00	0.98
13	Net Profit from ordinary activities after tax	24.37	-57.49	-8.38	-37.95	6.28
14	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
15	Net Profit for the period (9-10)	24.37	-57.49	-8.38	-37.95	6.28
16	Paid Up Equity Share Capital F.V. Rs 10	430.00	430.00	430.00	430.00	430.00
17	Reserves & Surplus (Exl. Rev. Reserves)	25.00	25.00	25.00	25.00	25.00
18	a Basic & Diluted EPS before extraordinary items	0.57	-1.34	-0.19	-0.88	0.15
	b Basic & Diluted EPS after extraordinary items	0.57	-1.34	-0.19	-0.88	0.15
19	Public Shareholding					
	No of Shares	3351200	3351200	3351200	3351200	3351200
	% of holding	77.93	77.93	77.93	77.93	77.93
20	Promoters & Promotor Group					
	a Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	- % of Shares of the Total Share of Promoters	0.00	0.00	0.00	0.00	0.00
	- % of Shars of the Total Share Capital	0.00	0.00	0.00	0.00	0.00
	b Non-encumbered					
	- Number of Shares	948800	948800	948800	948800	948800
	- % of Shares of the Total Share of Promoters	100.00	100.00	100.00	100.00	100.00
	- % of Shares of the Total Share Capital	22.07	22.07	22.07	22.07	22.07

NOTES

Complaints

	3 month ended 31.12.2012
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed during the quarter	NIL
Remaining unsolved at the end of the quarter	NIL

FOR AXEL POLYMERS LIMITED

AUTHORISED SIGNATORY

