

BALURGHAT TRANSPORT

A Division of BALURGHAT TECHNOLOGIES LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st december, 2012						
Particulars	Quarter			Year		(Rs in Lakhs)
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Year Ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2012 (Audited)
1. Net Sales/Income from Operations	931.14	725.38	1089.91	2626.53	2797.53	3090.81
2. Other Income	2.31	2.79	1.82	7.96	7.34	12.34
3. Total Income (1+2)	933.45	728.17	1091.73	2634.49	2804.87	3103.15
4. Expenditure						
a. Increase/decrease in stock in trade and work in progress	6.88	8.56	-4.24	5.09	6.24	-11.64
b. Operating Expenses	307.02	317.02	560.5	1036.54	1483.4	1207.56
c. Purchase of traded goods	540.21	343.17	465.01	1389.35	1136.04	1681.71
d. Employees cost	18.77	17.76	11.25	54.55	41.05	63.37
e. Depreciation	3.5	3.5	3.2	10.52	9.2	11.03
f. Other expenditure	27.77	24.36	24.76	79.95	73.75	94.36
g. Total	904.15	714.37	1063.48	2576	2749.68	3046.39
5. Interest	1.88	1.56	0.34	4.73	1.57	1.38
6. Exceptional items - Bad Debts						
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	27.42	12.24	27.91	53.76	53.62	55.38
8. Tax expense	5.22	2.26	0	10.09	5.01	6.36
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	22.2	9.98	27.91	43.67	48.61	49.02
10. Extraordinary Items (net of tax expense Rs. _____)						
11. Net Profit(+)/ Loss(-) for the period (9)	22.2	9.98	27.91	43.67	48.61	49.02
12. Paid-up equity share capital (Face Value Rs. 10 Each)	1740.82	1740.82	1740.82	1740.82	1740.82	1740.82
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	nil	nil	nil	nil
14. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.128	0.0573	0.0161	0.251	0.279	0.2700
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)						
15. Public shareholding						
Number of shares	12228282	12232809	12298701	12228282	12298701	12289011
Percentage of shareholding	67.19	67.21	67.57	67.19	67.57	67.52
16. Promoters and promoter group shareholding						
a) Pledge/Encumbered						
- Number of shares		Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the Company)						
b) Non-encumbered						
- Number of shares	5971718	5967191	5901299	5971718	5901299	5970989
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	100	100	100	100	100	100.00
- Percentage of shares (as a % of the share capital of the Company)	32.81	32.79	32.43	32.81	32.43	37.48

