



Gelatine

C.J. GELATINE PRODUCTS LIMITED

FACTORY :
21, NEW INDUSTRIAL AREA,
MANDIDEEP-Pin 462046
DIST RAISEN (M.P.) INDIA

TEL. : 07480-423301 (16 Lins)
Fax : 07480-233612
E-mail : cjgelatine@airtelmail.in

Part 1							Rs. in Lakhs
Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter and Sept. Months Ended 31/12/2012							
Particulars		3 months ended 31.12.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Preceding 3 months ended 30.09.2012	Year to date figures for current period ended (31/12/2012)	Year to date figures for Previous period ended (31/12/2011)	Twelve Months ended 31.03.2012
		(Unaudited)	(Unaudited)	(unaudited)	(unaudited)	(unaudited)	(Audited)
INCOME FROM OPERATIONS							
a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty)	(1)	375.91	259.47	915.91	1291.82	995.60	1365.76
b) OTHER OPERATING INCOME	(2)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME FROM OPERATIONS (Net) (1+2)	(3)	375.91	259.47	915.91	1291.82	995.60	1365.76
EXPENSES							
a) Cost of materials consumed		181.75	127.57	492.45	674.20	534.81	760.60
b) Purchases of stock-in-trade		0.00	0.00	0.00	0.00	0.00	0.00
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade		47.61	(53.19)	143.10	190.71	(123.66)	(238.54)
d) Employee benefits expense		64.82	48.13	124.51	189.33	138.28	192.58
e) Depreciation and amortisation expense		5.03	4.65	10.07	15.10	13.95	20.05
f) Other expenses		72.57	123.81	193.81	266.37	400.54	598.51
TOTAL EXPENSES	(4)	371.77	250.97	963.95	1315.71	963.92	1333.21
PROFIT FROM OPERATIONS BEFORE OTHER INCOME AND FINANCE COSTS (3-4)	(5)	4.14	8.50	(48.04)	(43.89)	31.68	32.55
OTHER INCOME	(6)	4.60	0.24	1.13	5.73	0.94	1.71
PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	(7)	8.74	8.74	(46.90)	(38.16)	32.62	34.27
FINANCE COSTS	(8)	11.15	5.97	22.54	33.69	17.99	33.51
PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	(9)	(2.41)	2.77	(69.44)	(71.85)	14.63	0.76
TAX EXPENSE	(10)	0.00	0.00	0.00	0.00	0.00	0.14
NET PROFIT FOR THE PERIOD (9-10)	(11)	(2.41)	2.77	(69.44)	(71.85)	14.63	0.62
PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Re. 10/- each)	(12)	481.33	481.33	481.33	481.33	481.33	481.33
RESERVES EXCLUDING REVALUATION RESERVES	(13)	27.15	26.52	27.15	27.15	26.52	27.15
EARNINGS PER SHARE (of Re. 10/- each) (not annualised):	(14)						
(a) Basic (Rs.)		(0.01)	0.006	(0.144)	(0.15)	0.030	0.001
(b) Diluted (Rs.)		(0.01)	0.006	(0.144)	(0.15)	0.030	0.001



Gelatine

C.J. GELATINE PRODUCTS LIMITED

FACTORY :
 21, NEW INDUSTRIAL AREA,
 MANDIDEEP-Pin 462046
 DIST RAISEN (M.P.) INDIA

TEL. : 07480-423301 (16 Lins)
 Fax : 07480-233612
 E-mail : cjgelatine@airtelmail.in

Part II: Select information for the Quarter ended 31st Dec. 2012							
A.	Particulars of Shareholding		3 months ended 31.12.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Preceding 3 months ended 30.09.2012	Year to date figures for the previous year ended (30/09/2011)	Twelve Months ended 31.03.2012
1.	PUBLIC SHAREHOLDING						
	NUMBER OF SHARES		1959668	1487868	1781820	1487868	1487868
	PERCENTAGE OF shareholding		40.71	30.91	37.02	30.91	30.91
2.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) Pledged / Encumbered		0	0	0	0	0
	b) Non - encumbered		2853632	3325432	3031480	3325432	3325432
B.	Investor Complaints		3 months ended 31.12.2012				
	Pending at the beginning of the quarter		Nil				
	Received during the quarter		Nil				
	Disposed of during the quarter		Nil				
	Remaining unresolved at the end of the quarter		Nil				
NOTES:							
1 The above results were reviewed by the Audit Committee and approved by Board at its meeting held on 09-02-2013							
2 The Company has only one reportable Segment namely Gelatine Products.							
3 There were no Investors Complaints pending at the beginning of the Quarter nor any complaints received during the quarter ended 31st Dec., 2012.							
4 The Figures of the previous periods have been regrouped and reclassified wherever necessary.							
				By order of the Board of Directors			
Place: Bhopal				Jaspal Singh			
Date : 09.02.2013				Joint Managing Director			



Gelatine

C.J. GELATINE PRODUCTS LIMITED

FACTORY :
21, NEW INDUSTRIAL AREA,
MANDIDEEP-Pin 462046
DIST RAISEN (M.P.) INDIA

TEL. : 07480-423301 (16 Lins)
Fax : 07480-233612
E-mail : cjgelatine@airtelmail.in

2. Annexure-DX of Clause 41 shall be substituted with the following.		
Clause 41 of the Listing Agreement		
Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at (current Nine Month end) (31/12/2012)	As at (previous year end) (31/03/2012)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	48133000	48133000
(b) Reserves and surplus	89034860	96220353
(c) Money received against share warrants	0	0
Sub-total - Shareholders' funds	137167860	144353353
2 Share application money pending allotment	0	0
3 Minority interest *	0	0
4 Non-current liabilities		
(a) Long-term borrowings	17500000	17500000
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities	2919260	2919260
(d) Long-term provisions	0	0
Sub-total - Non-current liabilities	20419260	20419260
5 Current liabilities		
(a) Short-term borrowings	0	0
(b) Trade payables	31662029	41253220
(c) Other current liabilities	2014830	10051656
(d) Short-term provisions	29538164	13141012
Sub-total - Current liabilities	63215023	64445888
TOTAL - EQUITY AND LIABILITIES	220802143	229218501
B ASSETS		
1 Non-current assets		
(a) Fixed assets	120136255	119964230
(b) Goodwill on consolidation *	0	0
(c) Non-current investments	0	0
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	0	0
(f) Other non-current assets	0	0
Sub-total - Non-current assets	120136255	119964230
2 Current assets		
(a) Current investments	0	0
(b) Inventories	64270105	83954399
(c) Trade receivables	5065516	3974949
(d) Cash and cash equivalents	2490591	2949807
(e) Short-term loans and advances	28839676	18375117
(f) Other current assets	0	0
Sub-total - Current assets	100665888	109254271
TOTAL - ASSETS	220802143	229218501