



Dhanlaxmi Fabrics Ltd.



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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st Dec, 2012

(Rs. In lacs)

CONSOLIDATED						SRL No.	PARTICULAR	STANDALONE					
Un-audited			Audited					Quarter Ended on	Last Quarter ended on	Corresponding Quarter in the previous year	Nine Months ended	Nine Months ended	Previous Year ended
Quarter Ended on	Last Quarter ended on	Corresponding Quarter in the previous year	Nine Months ended	Nine Months ended	Previous Year ended	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31st March 2012		
31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31st March 2012								
						1	Income from operation	1669.09	1514.22	1333.06	4436.35	3338.55	4522.22
2108.75	1756.70	1487.15	5336.76	3771.41	5063.14		(a) Net Sales/ Income from Operations	1454.51	1336.36	63.65	16.21	13.76	
27.86	40.72	4.60	89.51	17.23	14.76		(b) Other Operating Income	214.58	177.86	4523.39	3354.76	4535.48	
2136.61	1797.42	1491.75	5417.17	3788.64	5077.90		Total Income From Operation	1669.09	1514.22	1333.06	4436.35	3338.55	4522.22
						2	Expenses:						
659.99	417.48	419.46	1580.21	959.78	1413.15		(a) Cost of Materials Consumed	385.59	622.91	419.42	1313.56	1181.48	1302.73
655.41	888.77	532.85	2011.95	1480.00	1789.28		(b) Purchase of stock in Trade	45.04	1.59	43.97	8.01	55.76	105.78
81.53	(51.16)	22.79	(2.24)	54.94	104.16		(c) Changes in Inventories of Finished Goods, work in Progress and Stock in trade	128.68	121.53	106.31	369.31	278.58	399.52
136.35	128.75	115.73	383.86	233.75	419.69		(d) Employee benefits expenses	119.51	118.51	116.00	358.53	368.00	478.06
119.64	119.51	116.00	358.66	348.01	478.07		(e) Depreciation and Amortisation expenses	254.99	263.41	225.84	718.77	522.77	753.03
342.84	290.13	280.41	880.50	635.18	885.81		(f) Other Expenses	1593.40	1546.43	1932.70	4348.99	3246.37	4452.28
140.95	116.69	116.69	34.84	0.00	12.15		Total expenses	120.23	1.15	6.52	175.00	8.39	63.20
15.24	19.10	19.88	54.41	59.65	75.16		3 Profit/(Loss) from Operation before other income, finance cost and exceptional item	11.66	11.61	0.00	34.84	0.00	12.45
137.37	(4.04)	(11.37)	179.56	(45.67)	24.72		4 Other Income (Rent)	131.89	12.76	6.52	209.84	4.35	95.35
0.00	0.00	0.00	0.00	0.00	0.00		5 Profit/(Loss) from ordinary activities before finance costs and exceptional item	15.24	19.10	19.88	54.41	59.65	75.16
137.37	(4.04)	(11.37)	179.56	(45.67)	24.72		6 Finance Costs	116.65	(6.34)	(13.36)	155.43	(51.26)	20.19
0.02	0.03	0.00	0.00	0.00	0.00		7 Profit/(Loss) from ordinary activities after Finance costs but before exceptional item	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00		8 Exceptional Items	116.65	(6.34)	(13.36)	155.43	(51.26)	20.19
0.00	0.00	0.00	0.00	0.00	0.00		9 Profit/(Loss) from ordinary activities before tax	0.02	0.01	0.00	0.03	0.00	4.31
0.00	0.00	0.00	0.00	0.00	0.00		10 a) Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00
137.35	(4.07)	(11.37)	179.51	(45.67)	24.72		b) Tax Credit	116.63	(6.35)	(13.36)	155.40	(51.26)	15.88
0.00	0.00	0.00	0.00	0.00	0.00		11 Net Profit/(Loss) from ordinary activities after tax	0.00	0.00	0.00	0.00	0.00	0.00
137.35	(4.07)	(11.37)	179.51	(45.67)	24.72		12 Extraordinary Items (net of tax expenses)	116.63	(6.35)	(13.36)	155.40	(51.26)	15.88
858.11	858.11	858.11	858.11	858.11	858.11		13 Net Profit/(Loss) for the period	858.11	858.11	858.11	858.11	858.11	858.11
2760.13	2642.78	2536.17	2780.13	2536.17	2647.68		14 Paid-up equity share capital	2727.88	2641.26	2505.36	2727.88	2505.36	2572.49
1.60	(0.05)	(0.13)	2.09	(0.53)	0.22		15 Reserve excluding Revaluation Reserves as per Balance Sheet	1.36	(0.07)	(0.16)	1.81	(0.60)	0.19
1.60	(0.05)	(0.13)	2.09	(0.53)	0.22		16 a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.36	(0.07)	(0.16)	1.81	(0.60)	0.19
							b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year						

Dhanlaxmi Fabrics Ltd

Part-II Information for the quarter ended 31st Dec. 2012

	2607285	2607285	2637542	2607285	2637542	2607285		2607285	2607285	2637542	2607285	2607285
	30.38	30.38	30.74	30.38	30.74	30.38		30.38	30.38	30.74	30.38	30.38
A PARTICULARS OF SHAREHOLDING												
1 Public Shareholding												
Number of Shares	2607285	2607285	2637542	2607285	2637542	2607285		2607285	2607285	2637542	2607285	2607285
Percentage of Shareholding	30.38	30.38	30.74	30.38	30.74	30.38		30.38	30.38	30.74	30.38	30.38
2 Promoters and Promoter Group Shareholding												
(a) Pledged / Encumbered												
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil
Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)												
Percentage of Shares(as a % of the total Share capital of the Company)												
(b) Non-encumbered												
Number of Shares	5973815	5973815	5943558	5973815	5943558	5973815		5973815	5973815	5943558	5973815	5973815
Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%
Percentage of Shares(as a % of the total Share capital of the Company)	69.62	69.62	69.26	69.62	69.26	69.62		69.62	69.62	69.26	69.62	69.62

B INVESTOR COMPLAINTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter	Nil
	Nil
	Nil
	Nil
	Nil

SEGMENTWISE RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2012

CONSOLIDATED						SR. No.	PARTICULAR	STANDALONE				
Un-audited					Audited			Un-audited				Audited
Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Corresponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011	Previous Year ended 31st March 2012			Quarter Ended on 31.12.2012	Last Quarter ended on 30.09.2012	Corresponding Quarter in the previous year 31.12.2011	Nine Months ended 31.12.2012	Nine Months ended 31.12.2011
2120.53	1707.48	1472.27	5239.06	3648.55	4940.44	1	Segment Revenue					
18.38	89.44	18.66	177.22	140.06	146.45		Net Sales / Income	1607.25	1458.14	1920.24	4346.17	3214.70
							Textile Division	16.22	69.44	18.58	177.22	140.06
							Wind Power Division	1713.65	1547.65	1339.22	4823.39	3354.76
2138.74	1796.91	1491.75	5412.17	3788.64	5097.89							
160.44	(49.53)	16.60	139.52	(36.51)	64.11	2	Segment Result					
(22.07)	45.48	(28.03)	42.04	(8.16)	(39.35)		Profit before Tax	139.22	(51.63)	14.67	115.39	(42.10)
							Textile Division	(23.07)	45.48	(26.03)	42.04	(6.16)
							Wind Power Division	116.65	(6.34)	(13.36)	155.43	(51.26)
137.27	(4.05)	(11.27)	179.56	(45.67)	24.72							
4045.29	3813.80	4030.58	4015.29	4030.58	3818.35	3	Capital Employed					
716.21	802.31	841.50	716.01	841.50	835.67		Textile Division	3636.06	3836.28	3895.81	3838.06	3895.81
							Wind Power Division	710.91	802.31	841.50	716.94	841.50
4732.26	4816.11	4872.01	4732.20	4872.08	4654.02			4654.97	4609.59	4814.31	4654.97	4841.31

- The Un-audited result for the quarter ended Dec 31, 2012 have been reviewed by the Audit Committee and there after approved by the Board of Director in their meeting held on February 15, 2013
- The activities of the Company relate to two segment i.e. Textile and Wind power generation. Due to the nature of business and common facilities for various segment, a reasonable allocation of capital employed to various segment is not currently practicable
- The previous year/period figures have been regrouped/rearranged, wherever necessary to conform to current period classification.
- The final review of above results for the quarter ended 31st December 2012 have been carried out by the Auditor in accordance with Clause 41 of the listing Agreement with the Stock Exchange
- The provision for current tax and deferred tax (if any) assets will be provided at the end of the year.
- Consolidated result represent the Combine result of M/s. Dhankalaxmi Fabrics Ltd and its subsidiary Companies M/s. Western Chitkodes & chemicals Pvt Ltd, M/s. Dhankesh Fabrics Pvt Ltd & M/s. DCF Fabrics Pvt Ltd

Place : Mumbai
Date : 15th February 2013

For and on behalf of the Board of Directors
For Dhankalaxmi Fabrics Ltd.
Vinod S. Shaware
Managing Director