

HMT LIMITED						
No.59, Bellary Road, Bangalore - 560 032						
UNAUDITED FINANCIAL RESULTS						
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2012						
PART I						(₹ in lakhs)
Particulars	Three months ended			Nine months ended		Accounting Year ended 31-03-2012 Audited
	December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	
1	Income from Operations					
	(a) Gross Sales/Income from operations	4955	5918	1838	13430	9911
	Less Excise Duty	34	31	32	92	89
	Net Sales / Income from operations	4921	5887	1806	13338	9822
	(b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	4921	5887	1806	13338	9822
2	Expenditure					
	a) Cost of materials consumed	1958	2081	1468	7141	7454
	b) Purchase of Stock-in-Trade	104	14	152	234	398
	c) Changes in Inventories (Increase) / Decrease in SIT / WIP	1831	2731	(529)	2490	(1382)
	d) Employee benefit expense	1795	1792	1919	5374	5676
	e) Depreciation and Amortisation expense	108	111	108	327	319
	f) Other expenses	712	680	589	1983	1945
	Total expenses	6508	7409	3707	17548	14411
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(1587)	(1522)	(1901)	(4211)	(4589)
4	Other Income	1225	1134	1097	3380	3318
5	Profit/(Loss) from Ordinary Activities before Finance Cost & Exceptional Items(3+4)	(362)	(388)	(804)	(831)	(1271)
6	Finance Cost	2527	2456	2294	7416	6651
7	Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items(5-6)	(2889)	(2844)	(3098)	(8247)	(7922)
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7+8)	(2889)	(2844)	(3098)	(8247)	(7922)
10	Tax Expenses	-	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	(2889)	(2844)	(3098)	(8247)	(7922)
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-
13	Profit/(Loss) for the period (11+12)	(2889)	(2844)	(3098)	(8247)	(7922)
14	a) Paid-up Equity Share Capital (Face Value - ₹10/-)	76035	76035	76035	76035	76035
	b) Share Application Money	44300	44300	44300	44300	44300
16	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-
16(i)	Basic/Diluted Earnings per Share (before Extra Ordinary Items) (of ₹10 each) (not annualised)	(0.38)	(0.37)	(0.41)	(1.08)	(1.04)
16(ii)	Basic/Diluted Earnings per Share (after Extra Ordinary Items) (of ₹10 each) (not annualised)	(0.38)	(0.37)	(0.41)	(1.08)	(1.04)
PART II						
Select Information for the Quarter and Nine Months ended 31st December 2012						
A	PARTICULARS OF SHARE HOLDING					
1	Public Shareholding					
	- Number of Shares	8496400	8496400	8496400	8496400	8496400
	- Percentage of Shareholding	1.12	1.12	1.12	1.12	1.12
2	Promoters and promoter group shareholding					
	a) Pledged/encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	751853740	751853740	751853740	751853740	751853740
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	98.88	98.88	98.88	98.88	98.88
B	INVESTORS COMPLAINTS					
	Pending at the beginning of the quarter		Nil			
	Received during the quarter		1			
	Disposed off during the quarter		1			
	Remaining unresolved at the end of the quarter		Nil			
Note:						
1 The above Results have been approved by the Board at its Meeting held on 15th February 2013						
2 The Company is engaged in manufacture of only one major product i.e. Tractors, hence Segment Reporting as per AS-17 is not applicable.						
3 The Auditors have observed that (a) in respect of one subsidiary, no provision is made for the loss in the value of Investments and Loans & Advances made in the subsidiary due to erosion of their Net Worth. However the Company is of the view that the amount is realisable upon putting into effect the proposals as and when decided by the Government in respect of this subsidiary. (b) Consequential impact due to pending confirmation and reconciliation of certain balances under Trade Payables, Other Current Liabilities, Trade Receivables, Loans and Advances are not ascertainable. However, the Company will review and take necessary action in the current financial year 2012-13.						
4 Figures of previous quarter and nine months period have been regrouped wherever necessary.						
* Limited Review has been conducted by the Auditors						
						By order of the Board
						(S.G. Sridhar)
						Chairman and Managing Director
Place: New Delhi						
Date: February 15, 2013						