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## Honda Steel Power Products Limited

Regd. Office : 3 &amp; 4/48, 2nd Floor, Enkay House, Malcha Marg Shopping Complex,

Chanakyapuri, New Delhi - 110021

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31 DECEMBER 2012

(Rs. lakhs)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income from operations</b>						
(a) Net sales / income from operations (net of excise duty)	12,632	12,720	13,797	36,560	35,334	48,850
(b) Other operating income	259	216	432	679	1,056	1,633
<b>Total income from operations (net)</b>	<b>12,891</b>	<b>12,936</b>	<b>14,229</b>	<b>37,239</b>	<b>36,390</b>	<b>50,483</b>
<b>2 Expenses</b>						
(a) Cost of materials consumed	7,272	8,182	6,898	24,052	19,846	28,084
(b) Purchases of stock in trade	1,513	1,624	600	3,690	2,520	3,303
(c) Changes in inventories of finished goods, stock in trade and work in progress	(591)	(1,356)	1,486	(3,941)	887	830
(d) Employee benefits expense	1,087	1,035	863	3,155	2,550	3,618
(e) Depreciation and amortization expense	359	304	259	951	772	1,030
(f) Other expenses	2,498	2,449	2,581	7,450	6,631	9,340
<b>Total expenses</b>	<b>12,138</b>	<b>12,238</b>	<b>12,687</b>	<b>35,357</b>	<b>33,206</b>	<b>46,205</b>
<b>3 Profit from operations before other income and exceptional items (1-2)</b>	<b>753</b>	<b>698</b>	<b>1,542</b>	<b>1,882</b>	<b>3,184</b>	<b>4,278</b>
<b>4 Other income</b>	<b>154</b>	<b>99</b>	<b>265</b>	<b>544</b>	<b>683</b>	<b>962</b>
<b>5 Profit from ordinary activities before exceptional items (3+4)</b>	<b>907</b>	<b>797</b>	<b>1,807</b>	<b>2,426</b>	<b>3,867</b>	<b>5,240</b>
<b>6 Exceptional items</b>	-	-	(15)	-	2,034	2,034
<b>7 Profit from ordinary activities before tax (5+6)</b>	<b>907</b>	<b>797</b>	<b>1,792</b>	<b>2,426</b>	<b>5,901</b>	<b>7,274</b>
<b>8 Tax expense</b>	<b>302</b>	<b>258</b>	<b>588</b>	<b>795</b>	<b>1,664</b>	<b>2,106</b>
<b>9 Net profit for the period (7-8)</b>	<b>605</b>	<b>539</b>	<b>1,204</b>	<b>1,631</b>	<b>4,237</b>	<b>5,168</b>
<b>10 Paid-up equity share capital (face value of Rs. 10 per share)</b>	<b>1,014</b>	<b>1,014</b>	<b>1,014</b>	<b>1,014</b>	<b>1,014</b>	<b>1,014</b>
<b>11 Reserve excluding revaluation reserves</b>	-	-	-	-	-	25,407
<b>12 Earnings per share (face value of Rs 10 per share)</b> (not annualised)						
(a) Basic	5.97	5.32	11.87	16.09	41.78	50.95
(b) Diluted	5.97	5.32	11.87	16.09	41.78	50.95
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public shareholding</b>						
- Number of shares	3,279,638	3,279,638	3,279,638	3,279,638	3,279,638	3,279,638
- Percentage of shareholding	32.33%	32.33%	32.33%	32.33%	32.33%	32.33%
<b>2 Promoters and promoter group shareholding</b>						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - Encumbered						
- Number of shares	6,863,433	6,863,433	6,863,433	6,863,433	6,863,433	6,863,433
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	67.67%	67.67%	67.67%	67.67%	67.67%	67.67%

B INVESTOR COMPLAINTS	QUARTER ENDED
	31.12.2012
Pending at the beginning of the quarter	Nil
Received during the quarter	4
Disposed off during the quarter	4
Remaining unresolved at the end of the quarter	Nil

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## UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31 DECEMBER 2012

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. lakhs)

S. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Segment Revenue</b>						
	(a) Domestic	11,244	11,061	12,213	31,906	31,291	43,450
	(b) Exports	1,647	1,875	2,016	5,333	5,099	7,033
	<b>Total</b>	<b>12,891</b>	<b>12,936</b>	<b>14,229</b>	<b>37,239</b>	<b>36,390</b>	<b>50,483</b>
	<b>Less : Inter Segment Revenue</b>	-	-	-	-	-	-
	<b>Net Sales / Income from Operation</b>	<b>12,891</b>	<b>12,936</b>	<b>14,229</b>	<b>37,239</b>	<b>36,390</b>	<b>50,483</b>
2	<b>Segment Results</b>						
	<b>Profit / (Loss) before tax and interest from each segment</b>						
	(a) Domestic	1,716	1,525	2,065	4,577	5,018	6,788
	(b) Exports	(85)	(42)	(129)	(107)	(681)	(817)
	<b>Total</b>	<b>1,631</b>	<b>1,483</b>	<b>1,936</b>	<b>4,470</b>	<b>4,337</b>	<b>5,971</b>
	<b>Less:</b>						
	(i) Other un-allocable expenditure net off un-allocable income (including exceptional items)	724	686	144	2,044	(1,564)	(1,303)
	<b>Total profit before tax</b>	<b>907</b>	<b>797</b>	<b>1,792</b>	<b>2,426</b>	<b>5,901</b>	<b>7,274</b>
3	<b>Capital Employed (Segment Assets – Segment Liabilities)</b>						
	(a) Domestic	9,032	8,505	5,091	9,032	5,091	3,991
	(b) Exports	792	704	656	792	656	440
	(c) Unallocated	18,229	18,239	20,805	18,229	20,805	21,990
	<b>Total</b>	<b>28,053</b>	<b>27,448</b>	<b>26,552</b>	<b>28,053</b>	<b>26,552</b>	<b>26,421</b>

- 1) The segments have been identified in line with Accounting Standard (AS) 17 'Segment Reporting', taking into account the risks and return, organisation structure and internal reporting system.
- 2) Segment revenue comprises income from sales and services which are directly identifiable to the individual segments. Segment results and capital employed include amounts directly identifiable to each of the segments and which can be allocated on a reasonable basis. Unallocable income includes interest income on fixed deposits, net profit on sale of fixed assets and exceptional items. Unallocable expenditure includes corporate expenditure which is not identifiable to any of the segments. Unallocated capital employed includes assets and liabilities which are not specifically allocable to individual segments.
- 3) The figures for the previous period(s) / year have been re-grouped / recast, wherever necessary to make them comparable.
- 4) The above segment results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 14 February 2013.

For and on behalf of

Honda Siel Power Products Limited


  
T. Hamasaki

President and CEO

Place : New Delhi

Date : 14 February 2013