

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER ,2012

SR. No.	PARTICULARS	Rs. In Lacs		
		QUARTER ENDED (Un-Audited)		YEAR ENDED (Audited)
		31.12.2012	31.12.2011	31.03.2012
1	(a) Net Sales/Income From Operations	693.44	688.52	2659.54
	(b) Other Operating Income	0.00	0.00	12.01
	(c) Closing Stock			664.41
	Total Income	693.44	688.52	3335.96
2	Expenditure			
	(a) Increase/Decrease in stock in trade and work in progress			529.91
	(b) Consumption of Raw Materials	576.30	483.30	368
	(c) Purchase of Traded Goods			1910.69
	(d) Employee Cost	24.82	22.80	104.52
	(e) Depreciation	12.17	13.82	85.65
	(f) Power & Fuel	3.32	9.83	19.49
	(g) Other Expenditure	62.19	148.21	263.75
	Total	678.80	677.96	3282.01
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	14.64	10.56	53.95
4	Other Income	0.23	3.48	47.49
5	Profit before Interest & Exceptional Items (3+4)	14.87	14.04	101.44
6	Interest	11.52	9.10	74.70
7	Profit after Interest but before Exceptional Items (5-6)	3.35	4.94	26.74
8	Less :- Exceptional Items			5.80
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	3.35	4.94	20.94
10	Tax Expenses			
	a) Current Tax	0.00	0.00	10.78
	b) Deferred Tax			-2.54
	Total	0.00	0.00	8.24
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	3.35	4.94	12.70
12	Extraordinary Items (net of tax expenses)			
13	Net Profit (+)/ Loss (-) for the period (11-12)	3.35	4.94	12.70
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year			
16	Earning per share (EPS)	0.05	0.08	0.21
17	Public Shareholding - No. of shares	3,903,148	3,903,148	4,050,648
	- Percentage of shareholding	63.99	63.99	66.41
18	Promoters and Promoter Group Shareholding			
	a) Pledge/ Encumbered			
	- Number of shares	50,000	50,000	50,000
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.28	2.44
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	0.82
	b) Non- Encumbered			
	- Number of shares	2,146,692	2,146,692	1,999,192
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	97.56
	- Percentage of shares (as a % of the total share capital of the company)	35.2	35.2	32.77

Note :-

- These result were taken on record by the board of the Directors in its meeting held on 07.02.2013 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 31.12.2012
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai.
Date :- 07.02.2013

For Jaipan Industries Limited

(J.N. Agarwal)
Managing Director