



# K-LIFESTYLE

KRISHNA GROUP

K-LIFESTYLE & INDUSTRIES LIMITED						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED ON 31ST DECEMBER, 2012						
	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
	31/12/2012 (Unaudited)	30/09/2012 (Unaudited)	31/12/11 (Unaudited)	31/12/2012 (Unaudited)	31/12/2011 (Unaudited)	31/03/2012 (Audited)
Sales/ Income from operation	13975.40	15950.80	17714.51	46210.40	58678.37	75556.70
Less: Rebate on Sales for during the year	0.00	0.00	1638.55	0.00	1638.55	1638.55
<b>Total income from operation (net)</b>	<b>13975.40</b>	<b>15950.80</b>	<b>16075.96</b>	<b>46210.40</b>	<b>57039.82</b>	<b>73918.19</b>
<b>Expenses</b>						
a) Cost of materials consumed	9072.41	11694.52	13159.46	32295.87	42273.99	54171.42
b) (Increase)/Decrease on changes in inventories	26.28	(355.32)	448.34	(213.52)	860.40	1500.52
c) Employee benefits expenses	1509.68	1480.08	1011.23	4440.82	2912.12	4143.91
d) Depreciation and amortisation expenses	790.26	790.26	1613.70	2362.19	4823.53	6396.69
d) Others Expenses (Including Manufacturing, Selling & Administrative Expenses)	3192.11	3039.32	2265.28	8819.98	6592.36	9000.50
<b>Profit from Operations before Other Income, Interest and Exceptional Items</b>	<b>(615.34)</b>	<b>(698.06)</b>	<b>(2442.05)</b>	<b>(1494.94)</b>	<b>(422.58)</b>	<b>(1294.89)</b>
Other Income	0.00	0.00	0.00	0.00	0.00	9.90
<b>Profit/ (Loss) from ordinary activities before finance costs</b>	<b>(615.34)</b>	<b>(698.06)</b>	<b>(2442.05)</b>	<b>(1494.94)</b>	<b>(422.58)</b>	<b>(1284.99)</b>
Finance Cost	862.02	950.86	950.59	2759.88	2663.08	3765.95
<b>Profit/ (Loss) from ordinary activities after finance costs</b>	<b>(1497.36)</b>	<b>(1648.92)</b>	<b>(3392.64)</b>	<b>(4254.82)</b>	<b>(3085.66)</b>	<b>(5050.94)</b>
Tax Expenses	0.00	0.00	(61.18)	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	568.66
<b>Net Profit/ (Loss) for the period</b>	<b>(1497.36)</b>	<b>(1648.92)</b>	<b>(3331.46)</b>	<b>(4254.82)</b>	<b>(3085.66)</b>	<b>(4482.28)</b>
Paid up Equity Share Capital (Face value of Rs. 1/-)	10178.04	10178.04	10178.04	10178.04	10178.04	10178.04
Reserves excluding Revaluation Reserve Reserve as per Balance Sheet of previous accounting year						41471.62
EPS (Rs.) (Basic, Not annualized)	(0.15)	(0.16)	(0.33)	(0.42)	(0.30)	(0.50)
Aggregate of Non-promoter's Shareholding						
Number of Shares	476544311	476544311	476544311	476544311	476544311	476544311
- Percentage of shareholding	46.61%	46.61%	46.61%	46.61%	46.61%	46.61%
Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered						
- Number of share (Nos.)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of shares (Nos.)	545838649	545838649	545838649	545838649	545838649	545838649
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100.00%	100.00%	100.00%	100%
- Percentage of shares (as a % of the total share capital of the Company)	53.39%	53.39%	53.39%	53.39%	53.39%	53.39%

## K-LIFESTYLE & INDUSTRIES LIMITED

Corporate Off. : Raghuvanshi Mills Compound, 11/12, Senapati Bapat Marg, Lower Parel (W), Mumbai - 400 013. Tel. : 24955321 • Fax : 24924295

Regd. Off. & Mills : 58-A, Dhanu Udyog Ind. Area, Pipleria, Silvassa (U.T. of D. & N. H.) - 396 230. Tel. : 0260-3258845 • Fax : 09898593191

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**Note:**

- 1 The above Financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective Meetings held on 8th February 2013
- 2 Figures of Previous year / Previous quarter / Corresponding quarter of previous year have been regrouped / rearranged wherever necessary.
- 3 The Company's operations fall under single segment namely "Textile".
- 4 The issued and subscribed share capital of the Company is Rs. 102,23,82,960 and paid up share capital of the Company is Rs. 101,78,04,000. The difference is due to 9338300 partly paid-up shares.
- 5 Due to adverse conditions in Textile Industry as a whole, the company has approached its lenders to refer its request for restructuring of debt, payment interest etc. to Corporate Debt Structuring committee.
- 6 Loss is primarily on account of high power cost and increase in cost of labour.
- 7 The details of the number of the investors' complaints for the Quarter ended 31st December 2012 are as follows:

Beginning - Nil	Received - 6	Disposed off - 6	Pending - Nil
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For and on behalf of the Board of Directors

Director

Place : Mumbai

Date : 8th February 2013

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