e mail : info@kairacan.com website : www.kairacan.com



KAIRA CAN COMPANY LIMITED

Regd. Office : Ion House, Dr. E. Moses Road, Mahalaxmi, Mumbai 400 011, India. Recognised Star Export House

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012.

Sr.	PARTICULARS		Quarter ended		Nine Mon	ths ended	Year ended
No.		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12 (Audited)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	INCOME FROM OPERATIONS	100000000000000000000000000000000000000					
	a. Net Sales / Income from Operations	2,285.04	2,972.51	2,382.79	8,932.46	8,037.03	10,897.98
	b. Other Operating Income	9.48	53.49	(8.03)	77.21	56.99	117.81
	Total Income from Operations (a+b)	2,294.52	3,026.00	2,374.76	9,009.67	8,094.02	11,015.79
2	Expenses						
	a) Consumption of Raw Materials	1,242.91	2,236.88	1,318.82	5,301.96	4,796.80	6,627.79
	b) Change in Inventories of Finished Goods and Process						
	Stock	28.92	(453.34)	11.58	134.07	(1.63)	(92.25
	c) Consumption of Stores & Spares	354.26	427.17	366.70	1,231.13	1,142.88	1,578.51
	d) Employee Benefits Expense	171.39	162.96	171.23	532.71	536.45	642.53
	e) Depreciation and Amortisation Expense	42.20	48.97	33.34	128.07	61.34	101.49
	f) Other Expenses	305.97	376.53	330.05	1,113.93	1,171.79	1,591.43
	g) Total Expenses	2,145.65	2,799.16	2,231.72	8,441.86	7,707.63	10,449.50
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	148.87	226.84	143.04	567.81	386.39	566.29
4	Other Income	20.40	23.08	8.12	51.31	12.14	21.88
5	Profit before Finance Cost & Exceptional Items	169.27	249.93	151.16	619.13	398.53	588.17
6	Finance Cost -	42.58	38.35	32.30	129.46	99.96	140.26
7	Profit after Finance Cost & before Exceptional Items (5-6)	126.70	211.58	118.86	489.67	298.57	447.91
8	Exceptional Items [Income / (Expenses)]		-	-	1,950.50	-	-
9	Profit before Tax (7+8)	126.70	211.58	118.86	2,440.17	298.57	447.91
10	Tax Expense				1000		
	- Current Tax (Current Year)	(0.40)	50.80	(2.00)	518.40	75.00	114.00
	- Current Tax (Earlier Year)	-	-		19.00	-	-
	- Deferred Tax	36.70	(8.80)	56.14	39.20	38.41	38.99
11	Net Profit for the period (9-10)	90.40	169.58	64.72	1,863.57	185.16	294.92
12	Paid-up Equity Share Capital (Face value of Rs. 10/- each	92.21	92.21	92.21	92.21	92.21	92.21
13	Reserves excluding Revaluation Reserve						2,052.37
14	Earning per Share		1000	a highereness			
	- Basic and Diluted before Exceptional item	9.80	18.39	7.02	35.75	20.08	31.98
	- Basic and Diluted after Exceptional item	9.80	18.39	7.02	202.10	20.08	31.98

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Α	Particulars of Shareholding						
1	Public shareholding	a services of di					
	No. of Shares	366710	366710	366710	366710	366710	366710
	Percentage of Shareholding	39.77%	39.77%	39.77%	39.77%	39.77%	39.77%
2	Promoter and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (to total Promoter Shareholding)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of Shares (to total Share Capital of the	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-Encumbered						
	-Number of Shares	555,423	555,423	555,423	555,423	555,423	555,423
	-Percentage of Shares (to total Promoter	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (to total Share Capital of the	60.23%	60.23%	60.23%	60.23%	60.23%	60.23%
		3 Months ended 31-Dec-12					
В	Investor Complaints						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil Nil					
	Disposed of during the quarter			N	il gar	- NADA	
	Remaining unresolved at the end of the quarter			N	il /	COMPANY	

Telephone: 6660 8711 / 13 / 14 Fax: 91-022 6663 5401 e mail : info@kairacan.com website : www.kairacan.com



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Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement.

(₹ in Lacs)

							(₹in Lacs)	
	PARTICULARS		Quarter ended		Nine Months ended		Year ended	
Sr. No.		31-Dec-12 (Unaudited)	30-Sep-12 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-12 (Unaudited)	31-Dec-11 (Unaudited)	31-Mar-12 (Audited)	
1	Segment Revenue (Net sales / Income)							
	a. Tin Containers	2,015.61	2,737.58	2,128.03	8,127.41	7,272.51	9,905.54	
	b. Ice-Cream Cones (Waffles & Wafers)	111.98	105.70	88.27	369.72	331.86	451.62	
	c. Milk and Milk Products Division	168.82	178.31	166.60	517.85	501.79	680.52	
	Net Sales / Income from operations	2,296.41	3,021.59	2,382.90	9,014.98	8,106.16	11,037.68	
2	Segment Results (Profit (+) / Loss (-) before tax and interest)	* 34			\$360 P.			
	a. Tin Containers	151.66	212.27	134.34	528.35	332.48	505.66	
	b. Ice-Cream Cones (Waffles & Wafers)	(9.03)	8.12	2.11	17.53	19.49	33.10	
	c. Milk and Milk Products Division	12.72	17.23	15.75	46.52	42.27	49.91	
	Total	155.35	237.62	152.20	592.40	394.24	588.67	
	Less:-	10000						
	(i) Interest	42.58	38.35	32.29	129.46	99.96	140.26	
	(ii) Other un-allocable expenditure net off unallocable income.	(13.93)	(12.31)	1.05	(1,977.23)	(4.29)	0.50	
	Total Profit Before Tax	126.70	211.58	118.86	2,440.17	298.57	447.91	
3	Capital Employed							
	(Segment Assets - Segment Liabilities)					10 mg 4		
	a. Tin Containers	1,337.19	1,434.91	1,332.89	1,337.19	1,332.89	1,467.45	
	b. Ice-Cream Cones (Waffles & Wafers)	640.56	220.64	157.08	640.56	157.08	182.74	
	c. Milk and Milk Products Division	72.77	136.33	157.69	72.77	157.69	75.28	
	d. Unallocated	1,957.64	2,125.88	413.96	1,957.64	413.96	419.11	
	Total	4,008.15	3,917.76	2,061.62	4,008.15	2,061.62	2,144.58	

Notes:

- 1 The Statutory auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended December 31, 2012.
- 2 The above results which are published in accordance with Clause 41 of the Listing Agreement were approved by the Board of Directors at their Meeting held on 6th February, 2013.
- 3 As regards Auditors qualifications in their Audited Report for the year ended $31^{\rm st}$ March, 2012 for :
- a) The Company did not have an internal audit system during the year: In the opinion of the Management, there are adequate internal control system and procedures commensurate with the size of the Company and nature of its business.
- 4 Exceptional item includes Profit on disposal of 100% shares of Subsidiary Company Puma Properties Limited.

5 Figures have been regrouped and reclassified wherever necessary.

Place : Mumbai

Date : 6th February, 2013.

MUMBAI IN THE PROPERTY OF THE

For KAIRA CAN COMPANY LIMITED

A.B. William in.

A. B. Kulkarni Managing Director

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KALYANIWALLA & MISTRY (Regd.)

CHARTERED ACCOUNTANTS

To Board of Directors Kaira Can Company Limited Ion House, Dr. E.Moses Road, Mahalaxmi, Mumbai- 400 011

LIMITED REVIEW REPORT

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of Kaira Can Company Limited for the Quarter and Nine Months Ended December 31, 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the unaudited financial results based on our review.
- 2. We conducted our review in accordance with SRE 2410 "Review of Interim Financial Information Performed by Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review of interim financial information consists principally of applying analytical procedures for financial data and inquiries of persons responsible for financial and accounting matters and thus provides less assurance than an audit. It is substantially less in scope than an audit conducted in accordance with the generally accepted auditing standards, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an audit opinion.
- 3. Based on our review conducted, nothing has come to our notice that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For and on behalf of Kalyaniwalla & Mistry Chartered Accountants

Registration No. 104607W

Vinayak M Padwal

Partner

Membership No. 49639

Mumbai, February 6th, 2013