

Kulkarni Power Tools Ltd., Regd. Office : Shirol - 416 103, Dist. Kolhapur Tel: (02322) 661500 Fax (02322) 661548							
Un-audited Financial Results for the quarter ended on 31st December, 2012							
Sr. No.	Particulars	Quarter Ended On			Nine Months Ended on		(Rs. In lacs)
		31-12-12	30-09-12	31-12-11	31-12-12	31-12-11	31-03-12
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	a) Net Sales / Income from operations (Net of Excise Duty)	2161	2056	2208	6363	6824	9006
	b) Other Operating Income	10	13	9	35	31	42
	Total income from operations (Net)	2161	2069	2217	6388	6855	9048
2	Expenditure						
	a) Cost of material consumed	838	1114	912	3135	3015	3960
	b) Purchase of stock in trade	202	350	255	797	731	912
	c) (Increase) / Decrease in inventories of finished goods, stock in trade and Work in Progress	203	(387)	91	(414)	141	225
	d) Employees benefit expense	212	225	214	641	614	808
	e) Depreciation and amortisation expense	99	97	101	293	290	384
	f) Other expenses	439	458	495	1382	1539	2036
	g) Total Expenditure	1994	1857	2068	5834	6330	8325
3	Profit from operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	167	212	149	554	525	723
4	Other Income	9	4	6	17	13	19
5	Profit before Finance Cost and Exceptional Item (3 + 4)	176	216	155	571	538	742
6	Finance cost	101	100	106	306	302	409
7	Profit after Finance cost but before exceptional Items (5 - 6)	75	116	49	265	236	333
8	Exceptional Item - Foreign Exchange gain / (loss)	(25)	32	(46)	(61)	(158)	(132)
9	Profit / (Loss) before Tax (7 + 8)	50	148	3	204	78	201
10	Provision for Taxation	22	38	(18)	62	25	66
	a. Current Income Tax	4	(6)	7	(8)	(5)	(1)
	b. Deferred Tax						
11	Net profit / (Loss) after Tax (9 - 10)	24	116	14	150	68	136
12	Paid up Equity share capital (face value Rs. 5/- each)	170	170	170	170	170	170
13	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	2206
14	Basic & diluted EPS for the period, for the year to date & for the previous year (Not annualised)	0.71	3.41	0.41	4.41	1.71	4.00
15	Public Shareholding	1910720	1910720	1895360	1910720	1895360	1910720
	- Number of shares	56.20	56.20	55.75	56.20	55.75	56.20
	- % of shareholding						
16	Promoters and Promoter group shareholding						
a	Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	Number of shares						
	- % of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- % of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b	Non-encumbered	1489280	1489280	1504640	1489280	1504640	1489280
	Number of shares						
	- % of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- % of shares (as a % of the total share capital of the Company)	43.60	43.80	44.25	43.80	44.25	43.80

Segmentwise Revenue, Results and Capital Employed		(Rs. in lacs)					
		Quarter Ended On			Nine Months Ended on		Year Ended On
		31-12-12 (Un-audited)	30-09-12 (Un-audited)	31-12-11 (Un-audited)	31-12-12 (Un-audited)	31-12-11 (Un-audited)	31-03-12 (Audited)
1	Segment Revenue	1844	1717	1978	5441	6053	7927
	a) Power Tools	301	286	219	801	652	944
	b) Blowers	6	53	11	111	119	135
	c) Windmills						
	Total	2151	2056	2208	6353	6824	9006
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from operations	2151	2056	2208	6353	6824	9006
2	Segment Results - Profit / (Loss) before tax & interest from each segment						
	a) Power Tools	180	152	193	485	618	806
	b) Blowers	60	64	32	156	47	102
	c) Windmills	(16)	33	(9)	48	63	58
	Total	224	249	216	689	728	964
	Less:-						
	i) Interest	101	100	106	306	302	409
	ii) Other un-allocable expenditure net of un- allocable income	48	33	81	118	190	222
	Profit Before Exceptional Item	75	116	49	265	236	333
	Exceptional Item - Foreign Exchange gain / (Loss)	(25)	32	(46)	(61)	(158)	(132)
	Profit Before Tax	50	148	3	204	78	201
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) Power Tools	5675	5767	5362	5675	5362	5308
	b) Blowers	877	857	827	877	827	838
	c) Windmills	628	675	668	628	668	651
	d) Unallocated assets less liabilities	448	509	678	448	678	625
	Total	7628	7806	7535	7628	7635	7422
<p>Notes:</p> <ol style="list-style-type: none"> These results were approved and taken on record by the Board of Directors at their meeting held on 11th February, 2013. During the quarter, no investor complaint was received. There was no complaint pending for redressal at the beginning / end of the quarter. Exceptional item represents foreign exchange gain / (loss) worked out on mark to market valuation basis. The Limited Review of the financial results for the quarter ended 31st December, 2012 pursuant to clause 41 of the Listing Agreement, has been carried out by the Statutory Auditors. Figures for previous year / period have been regrouped where necessary. 							
Place : Mumbai Date : 11th February, 2013		<p>By Order of the Board of Directors For Kulkarni Power Tools Ltd.,</p> <p>Prakash Kulkarni Vice Chairman & Managing Director</p>					