



MANGALAM CEMENT LTD.

Regd. Office: P.O. Adityanagar-326620, Morak, Distt. Kota (Rajasthan)



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER-2012

PART I		(Rs.in Lacs)					
Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations						
	a) Net Sales/ Income from operations (Net of excise duty)	16784.55	16171.42	17230.56	51768.65	42121.29	62213.98
	b) Other Operating Income	148.65	132.04	8.75	409.77	306.41	862.56
	Total Income from operations (net)	16933.20	16303.46	17239.31	52176.42	42427.70	63076.54
2	Expenses						
	a) Cost of material consumed	2996.92	2517.97	2313.87	8293.64	5939.09	8538.86
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(1722.25)	(1928.88)	(421.56)	(3729.75)	476.04	1910.39
	c) Employee benefits expenses	942.76	1070.95	912.53	2847.50	2480.34	3229.00
	d) Power and fuel	5302.25	4892.59	4313.54	15041.91	11188.71	16465.88
	e) Packing, distribution & Selling expenses	4983.12	4684.19	4695.46	14752.58	11602.63	17059.51
	f) Depreciation and Amortisation expenses	619.18	614.05	812.57	1842.30	2417.62	3204.49
	g) Other expenditure	1217.74	1393.12	1468.76	3973.59	3545.21	5526.91
	Total Expenses	14339.72	13243.99	14093.17	43021.75	37649.64	55935.04
3	Profit from operations before other income, finance cost and exceptional items (1-2)	2593.48	3059.47	3146.14	9154.67	4778.06	7141.50
4	Other Income	84.89	298.74	245.31	639.55	440.65	663.14
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2678.37	3358.21	3391.45	9794.22	5218.71	7804.64
6	Finance cost	80.95	77.64	86.90	253.44	218.64	310.83
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2597.42	3280.57	3304.55	9540.78	5000.07	7493.81
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	2597.42	3280.57	3304.55	9540.78	5000.07	7493.81
10	Tax expenses						
	a) Income Tax	1205.00	445.00	695.00	2675.00	1205.00	1598.60
	b) Income Tax for earlier years (Net)	-	-	-	11.21	-	-
	c) Deferred Tax	-	-	-	-	-	296.42
	Total Tax	1205.00	445.00	695.00	2686.21	1205.00	1895.02
11	Net Profit from ordinary activities after Tax (9-10)	1392.42	2835.57	2609.55	6854.57	3795.07	5598.79
12	Extraordinary Item (Net of Tax expenses)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1392.42	2835.57	2609.55	6854.57	3795.07	5598.79
14	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38	2669.38	2669.38
15	Reserves excluding revaluation reserves as per Balance Sheet						40061.38
16	Basic and diluted EPS (In Rs.)	5.22	10.62	9.78	25.68	14.22	20.97

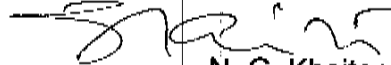
PART II: Selected Information for the Quarter/Nine months ended December 31, 2012

(A)	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	19390358	19390358	19390358	19390358	19390358	19390358
	- % of shareholding	72.64	72.64	72.64	72.64	72.64	72.64
2	Promoters and promoter group Shareholding						
a)	Pledged / Encumbered						
	-Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered						
	-Number of shares	7303422	7303422	7303422	7303422	7303422	7303422
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	27.36	27.36	27.36	27.36	27.36	27.36
(B)	Information on investors' complaints for the 3 months ended December 31, 2012						
	Pending at the beginning of the quarter	Received during the quarter		Disposed of during the quarter		Remaining unresolved at the end of the quarter	
	Nil	3		3		Nil	

NOTES

1. Deferred tax liability for the year ending on 31st March, 2013, including the Quarter/Nine Months ended on 31st December, 2012 will be adjusted against Securities Premium Account at the year end.
2. The company has only one business segment which is Cement.
3. The above results have been reviewed by the Audit Committee and the same have been approved by the Board of Directors of the Company at their respective meetings held on 11th February, 2013. Statutory auditors have carried out Limited Review of the above results.
4. Previous period's figures have been regrouped/rearranged wherever necessary.

By Order of the Board,



N. G. Khaitan
Director

Place : NEW DELHI

Date : 11th February, 2013