

**MANJEERA CONSTRUCTIONS LIMITED**

Regd. Office : 304, Aditya Trade Centre, Ameerpet, Hyderabad - 500 038

**PART I - Consolidated unaudited Financial results for the quarter and Nine months ended December 31, 2012**

(in Rs. Lac)

Particulars	Quarter Ended			Nine Months Ended		Year ended
	(Unaudited)			(Unaudited)		(Audited)
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>1 Income from operations</b>						
a Net Sales/Income from operations	3,693.72	3,757.43	4,611.14	13,033.30	14,264.59	19,134.81
b Other operating income	29.38	19.83		51.20		79.43
Total income from operations	3,723.10	3,777.26	4,611.14	13,084.50	14,264.59	19,214.25
<b>2 Expenses</b>						
a - Cost of Sales and contract expenses	3,657.60	3,553.57	3,779.79	11,962.92	11,765.29	16,338.70
b - Employee benefits expense	106.67	95.41	139.04	337.97	286.35	463.96
c - Depreciation and amortisation expenses	21.31	21.74	25.42	64.77	75.61	105.69
d - Other expenses	251.52	186.93	118.10	599.72	336.23	719.55
Total Expenses	4,037.10	3,857.65	4,062.35	12,965.38	12,463.48	17,627.90
3 Profit from operations before other income and finance costs (1 - 2)	(314.00)	(80.39)	548.79	119.12	1,801.11	1,586.35
4 Other income	370.28	345.87	14.89	875.18	57.38	121.07
5 Profit before finance costs (3 + 4)	56.28	265.48	563.68	994.30	1,858.49	1,707.42
6 Finance costs	127.12	103.50	(61.94)	313.02	29.60	133.88
7 Profit after finance costs and before tax (5-6)	(70.84)	161.98	625.62	681.28	1,828.89	1,573.54
8 Tax expenses	(20.79)	92.79	202.81	265.39	597.57	444.13
9 Net Profit from ordinary activities after tax (7-8)	(50.05)	69.19	422.81	415.89	1,231.32	1,129.41
10 Minority interest	(69.94)	5.47	140.41	15.35	256.45	177.53
11 Net Profit after taxes and minority interest (9-10)	19.89	63.72	282.40	400.54	974.87	951.88
12 Paid-up equity share capital (Face value - Rs.10 per share)	1,250.84	1,250.84	1,250.84	1,250.84	1,250.84	1,250.84
13 Reserves as per balance sheet of previous accounting year						5,495.39
14 Earnings Per Share of Rs.10 each - Basic and Diluted (not annualised) - in Rs.	0.16	0.51	2.26	3.20	7.79	7.61

See Accompanying Notes to the Financial Results

**PART II - Select information for the quarter and Nine months ended December 31, 2012**

Particulars	Quarter Ended			Half Year Ended		Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Shareholding</b>						
- Number of shares	3,196,073	3,196,073	3,196,073	3,196,073	3,196,073	3,196,073
- Percentage of shareholding	25.55%	25.55%	25.55%	25.55%	25.55%	25.55%
<b>2 Promoters and promoters group share holding</b>						
<b>a) Pledged/Encumbered</b>						
- Number of shares	1,200,000	1,200,000	1,460,000	1,200,000	1,460,000	1,200,000
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	12.89%	12.89%	15.68%	12.89%	15.68%	12.89%
- Percentage of shares ( as a % of the total share capital of the Company)	9.59%	9.59%	11.67%	9.59%	11.67%	9.59%
<b>b) Non-Encumbered</b>						
- Number of shares	8,112,345	8,112,345	7,852,345	8,112,345	7,852,345	8,112,345
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	87.11%	87.11%	84.32%	87.11%	84.32%	87.11%
- Percentage of shares ( as a % of the total share capital of the Company)	64.85%	64.85%	62.78%	64.85%	62.78%	64.85%

Particulars	Quarter ended December 31, 2012
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

**Notes to Consolidated Unaudited Financial results**

**1 The Standalone Unaudited Financial results of Manjeera Constructions Limited for the Quarter and Nine months ended December 31, 2012 are as follows**

(in Rs. Lac)

Particulars	Quarter Ended			Nine month Ended		Year ended
	(Unaudited)			(Unaudited)		(Audited)
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>A Turnover</b>	2,933.53	2,477.19	2,605.34	8,303.73	7,406.67	10,011.19
<b>B Profit Before tax</b>	61.89	91.90	350.37	505.99	1,054.25	943.66
<b>C Net Profit after tax</b>	42.00	58.03	236.78	333.87	707.96	767.10

2 The Consolidated unaudited financial results of the Company for the quarter and Nine months ended December 31, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings on February 13, 2013.

3 The Statutory Auditors of the Company have carried out the Limited Review Report of the above financial results of the company for the quarter ended December 31, 2012.

4 Investors can view the standalone results of the Company on the Company's website [www.manjeera.com](http://www.manjeera.com). or on the websites of BSE ([www.bseindia.com](http://www.bseindia.com)) or MSE ([www.mseindia.com](http://www.mseindia.com)).

5 The Company is mainly engaged in the business of construction related activities and there are no separate reportable segments as per AS - 17 on Segment Reporting notified pursuant to the Companies (Accounting Standard) Rules, 2006 (as amended).

6 Pursuant to Notifications issued by the Ministry of Corporate Affairs and by Securities and Exchange Board of India, the Company has prepared the financial statements/results as per revised Schedule VI to the Companies act, 1956. Accordingly, the previous period figures have been regrouped/ rearranged, wherever required to align the financial statements/results to the revised format.

For MANJEERA CONSTRUCTIONS LIMITED

  
G. YOGANAND  
CHAIRMAN & MANAGING DIRECTOR

Place : Hyderabad

Date : 13-02-2013



**Limited Review Report of Manjeera Constructions Limited (Consolidated)  
for the quarter and the Nine months period ended December 31, 2012**

To  
The Board of Directors of Manjeera Constructions Limited

We have reviewed the accompanying statement of unaudited Consolidated financial results of Manjeera Constructions Limited wherein is included financial results of its subsidiary, Manjeera Retail Holdings Private Limited, for the quarter and the Nine months period ended December 31, 2012, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group shareholding' which have been traced from disclosures made by the Management and have not been audited by us. This statement is the responsibility of the Company's Management and has been reviewed by the Audit Committee and approved by the Board of Directors of the Company. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Revised Standard on Review Engagements (SRE) 2400, "Engagements to Review Financial Statements" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying unaudited Consolidated Financial Statements prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement by the Holding Company, Manjeera Constructions Limited, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Hyderabad  
Date: 13.02.2013



For A.K. SABAT & Co.,  
Chartered Accountants

**(D.VIJAYA KUMAR)**  
PARTNER

Membership No: 051961

<b>HEAD OFFICE</b>	: A/348, Sahid Nagar, Bhubaneswar - 751007, 0674-2548264, 2549383 / 6537897, Fax : 2548264 E-mail : aksabat@sify.com / aksabatco@gmail.com
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<b>MUMBAI BRANCH</b>	: 602/603, Shubham Centre 2 Premises Co op Soc., Chakala Road, Andheri East, Mumbai - 400099, 022-2826055 E-mail : vapa1955@gmail.com
<b>HYDERABAD BRANCH</b>	: 1-9-485/15/A-1 Ramnagar Gundu, Hyderabad - 500044, 040-27072427

Firm Registration No: 321012E (ICAI)

**MANJEERA CONSTRUCTIONS LIMITED**

Regd. Office : 304, Aditya Trade Centre, Ameerpet, Hyderabad - 500 038

**PART I - Statement of Standalone unaudited results for the quarter and Nine months ended December 31, 2012**

(in Rs. Lac)

Particulars	Quarter Ended			Nine months Ended		Year ended
	(Unaudited)			(Unaudited)		(Audited)
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>1 Income from operations</b>						
a Net Sales/Income from operations	2,622.34	2,135.88	2,600.80	7,502.73	7,391.22	9,926.30
b Other operating income	21.31	10.44		33.74		13.89
<b>Total income from operations</b>	<b>2,643.65</b>	<b>2,146.32</b>	<b>2,600.80</b>	<b>7,536.47</b>	<b>7,391.22</b>	<b>9,940.19</b>
<b>2 Expenses</b>						
a - Cost of Sales and contract expenses	2,500.68	2,160.02	2,041.01	6,883.92	5,646.23	7,871.59
b - Employee benefits expense	93.87	80.49	120.65	294.85	290.85	464.43
c - Depreciation and amortisation expense	18.10	18.83	21.87	55.71	65.01	87.16
d - Other expenses	60.48	28.67	133.62	195.19	322.11	514.33
<b>Total Expenses</b>	<b>2,673.12</b>	<b>2,288.01</b>	<b>2,317.15</b>	<b>7,429.66</b>	<b>6,324.20</b>	<b>8,937.51</b>
<b>3 Profit from operations before other income and finance costs (1 - 2)</b>	<b>(29.47)</b>	<b>(141.69)</b>	<b>283.65</b>	<b>106.81</b>	<b>1,067.02</b>	<b>1,002.68</b>
<b>4 Other income</b>	<b>289.88</b>	<b>330.87</b>	<b>4.54</b>	<b>767.26</b>	<b>15.45</b>	<b>71.00</b>
<b>5 Profit before finance costs (3 + 4)</b>	<b>260.41</b>	<b>189.18</b>	<b>288.19</b>	<b>874.07</b>	<b>1,082.47</b>	<b>1,073.68</b>
<b>6 Finance costs</b>	<b>122.51</b>	<b>97.28</b>	<b>(62.18)</b>	<b>292.07</b>	<b>28.22</b>	<b>130.02</b>
<b>7 Profit after finance costs and before tax (5 - 6)</b>	<b>137.89</b>	<b>91.90</b>	<b>350.37</b>	<b>581.99</b>	<b>1,054.25</b>	<b>943.66</b>
<b>8 Tax expenses</b>	<b>45.21</b>	<b>33.87</b>	<b>113.59</b>	<b>197.44</b>	<b>346.29</b>	<b>176.56</b>
<b>9 Net Profit from ordinary activities after tax (7-8)</b>	<b>92.69</b>	<b>58.03</b>	<b>236.78</b>	<b>384.56</b>	<b>707.96</b>	<b>767.10</b>
<b>10 Paid-up equity share capital (Face value - Rs.10 per share)</b>	<b>1,250.84</b>	<b>1,250.84</b>	<b>1,250.84</b>	<b>1,250.84</b>	<b>1,250.84</b>	<b>1,250.84</b>
<b>11 Reserves as per balance sheet of previous accounting year</b>					<b>5,610.70</b>	<b>5,495.39</b>
<b>12 Earnings Per Share of Rs.10 each - Basic and Diluted (not annualised) - in Rs.</b>	<b>0.74</b>	<b>0.46</b>	<b>1.89</b>	<b>3.07</b>	<b>5.66</b>	<b>6.13</b>

**PART II - Select information for the quarter and Nine months ended December 31, 2012**

Particulars	Quarter Ended			Half Year Ended		Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Shareholding</b>						
- Number of shares	3,196,073	3,196,073	3,196,073	3,196,073	3,196,073	3,196,073
- Percentage of shareholding	25.55%	25.55%	25.55%	25.55%	25.55%	25.55%
<b>2 Promoters and promoters group share holding</b>						
<b>a) Pledged/Encumbered</b>						
- Number of shares	1,200,000	1,200,000	1,460,000	1,200,000	1,460,000	1,200,000
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	12.89%	12.89%	15.68%	12.89%	15.68%	12.89%
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<b>b) Non-Encumbered</b>						
- Number of shares	8,112,345	8,112,345	7,852,345	8,112,345	7,852,345	8,112,345
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	87.11%	87.11%	84.32%	87.11%	84.32%	87.11%
- Percentage of shares ( as a % of the total share capital of the Company)	64.85%	64.85%	62.78%	64.85%	62.78%	64.85%

Particulars	Quarter ended December 31, 2012
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

**Notes to results :**

- The Standalone unaudited financial results of the Company for the quarter and Nine months ended December 31, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings on February 13, 2013.
- The Statutory Auditors of the Company have carried out the Limited Review Report of the above financial results of the company for the quarter ended December 31, 2012.
- Investors can view the standalone results of the Company on the Company's website [www.manjeera.com](http://www.manjeera.com). or on the websites of BSE ([www.bseindia.com](http://www.bseindia.com)) or MSE ([www.mseindia.com](http://www.mseindia.com)).
- The Company is mainly engaged in the business of construction related activities and there are no separate reportable segments as per AS - 17 on Segment Reporting notified pursuant to the Companies (Accounting Standard) Rules, 2006 (as
- Pursuant to Notifications issued by the Ministry of Corporate Affairs and by Securities and Exchange Board of India, the Company has prepared the financial statements/results as per revised Schedule VI to the Companies Act, 1956. Accordingly, the previous period figures have been regrouped/ rearranged, wherever required to align the financial statements/results to the revised format.

For MANJEERA CONSTRUCTIONS LIMITED

  
G. JAGANAND  
CHAIRMAN & MANAGING DIRECTOR

Place : Hyderabad

Date : 13-02-2013

