

Nirav Commercials Ltd.

Reg. Off: B-1, Tulsi Vihar, Dr. Annie Besant Road, Worli Naka, Mumbai - 400 018.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012.

PART - I							(₹ in Lakhs)
Sr. No.	Particulars	Quarter ended on			Nine Months ended on		Year ended on 31.03.2012
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
1	Income from operations						
	a) Net Sales	208.23	208.05	176.29	548.86	489.86	694.83
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (Net)	208.23	208.05	176.29	548.86	489.86	694.83
2	Expenses						
	a) Cost of materials consumed	124.11	152.54	122.67	394.94	401.69	517.48
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes Increase / (Decrease) in inventories of finished goods, work-in-process and stock-in-trade	24.92	(16.32)	12.51	(17.31)	(48.82)	(26.23)
	d) Employee benefits expenses	16.81	16.70	13.98	50.81	45.65	59.50
	e) Depreciation and amortization expenses	2.29	2.30	2.79	6.87	8.38	11.19
	f) Other expenses	43.11	38.65	30.50	105.65	92.77	130.57
	Total expenses	211.24	193.87	182.45	540.96	499.67	692.51
3	Profit from operations before other income, finance costs and exceptional items (1-2)	(3.01)	14.18	(6.16)	7.90	(9.81)	2.32
4	Other Income	6.83	13.30	8.28	24.95	29.46	26.73
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	3.82	27.48	2.12	32.85	19.65	29.05
6	Finance costs	0.24	0.31	0.47	0.91	1.54	2.87
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	3.58	27.17	1.65	31.94	18.11	26.18
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	3.58	27.17	1.65	31.94	18.11	26.18
10	Tax expense						
	- Current year's Tax	1.24	6.55	-	7.79	3.35	7.25
	- Deferred Tax	-	-	-	-	-	(1.14)
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	2.34	20.62	1.65	24.15	14.76	20.07
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	2.34	20.62	1.65	24.15	14.76	20.07
14	Paid-up equity share capital (Face Value ₹ 10/- per share)	39.20	39.20	39.20	39.20	39.20	39.20
15	Reserves excluding Revaluation Reserves						908.35
16i	Earning per share (before extraordinary items) (of ₹ 10/- each) (not annualised) :						
	a) Basic ₹						5.12
	b) Diluted ₹						5.12
16ii	Earning per share (after extraordinary items) (of ₹ 10/- each) (not annualised) :						
	a) Basic ₹						5.12
	b) Diluted ₹						5.12

PART - II		(₹ in Lakhs)					
Sr. No.	Particulars	Quarter ended on			Nine Months ended on		Year ended on 31.03.2012
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Select Information for the Quarter and Nine Months ended 31.12.2012							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	188,365	188,365	188,365	188,365	188,365	188,365
	- Percentage of shareholding	48.05	48.05	48.05	48.05	48.05	48.05
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	203,635	203,635	203,635	203,635	203,635	203,635
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of company)	51.95	51.95	51.95	51.95	51.95	51.95
	Particulars	Quarter ended on 31.12.2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- 1 The Above results were approved by the Board of Directors at their meeting held on 14th February' 2013
- 2 The Figures of previous year have been regrouped/re-arranged wherever necessary.
- 3 The Company has only one segment of activity namely "Manufacturing of Aluminium Products".
- 4 The above figures are in Lakhs except EPS and Description of Share Holding.

for Nirav Commercials Ltd.

CA Sudhir Goel

Whole Time Director

Dated : 14th February'2013

Place : Mumbai