

PARAMOUNT COSMETICS (I) LTD

REGD. OFFICE :- 2211, A-1, III PHASE, GIDC, VAPI • 388195 - GUJARAT

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 31st December, 2012

Sr No.	PARTICULARS	Quarter Ended		Nine Months Ended		(Rs. In Lacs)	
		31-Dec-12	30-6-mv-12	31-Dec-11	31-Dec-12	31-Dec-11	Year Ended Audited
1	Net Sales/Income from Operations	1084.26	1083.64	1,231.28	3185.70	3372.81	4,499.20
2	Expenditure						
	a. (Increase) / decrease in stock in trade and work in progress	(13.35)	(61.77)	(42.16)	(116.40)	(44.81)	(21.43)
	b. Consumption of Raw Materials	814.25	745.11	949.77	2281.52	2426.08	3,082.13
	c. Depreciation	50.03	136.88	81.57	277.07	215.96	384.52
	d. Amortisation	15.31	16.00	10.35	45.72	54.16	72.92
	e. Other Expenditure	107.74	103.30	132.57	442.13	463.42	579.72
	Total	983.97	988.36	1,140.10	2,911.24	3,113.81	4,087.87
	(Any item exceeding 10% of the total expenditure to be shown separately.)						
3	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	100.29	85.18	99.18	274.46	259.09	371.33
4	Other Income	4.78	8.21	4.81	14.33	11.97	10.05
5	Profit / (Loss) before Interest & Exceptional Items (3+4)	105.16	94.39	103.97	288.78	270.06	380.38
6	Interest	58.13	59.51	53.08	165.65	148.50	200.21
7	Profit / (Loss) from Ordinary Activities after interest costs but before tax (5-6)	48.04	34.89	50.11	123.13	122.07	190.17
8	Less: Current Tax	17.00	14.17	5.21	43.05	28.00	75.82
9	Add: MAT Credit Available	-	-	-	-	-	-
10	Add: Deferred Tax	0.30	(6.10)	-	20.75	-	18.46
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax but before Extraordinary Items (7-8+9+10)	40.34	14.62	43.00	99.93	90.07	132.84
12	Extraordinary Item	1.50	-	-	1.50	-	3.04
13	Net Profit / (Loss) for the period (11+12)	41.84	14.62	43.00	101.43	90.07	136.48
14	Paid Up equity share capital (Face/Paid up value of Rs. 10)	485.50	405.50	405.50	485.50	485.50	405.50
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given	-	-	-	-	-	-
16	Earnings per share - After extraordinary items (not annualised)	-	-	-	-	-	-
17	Basic and Diluted Earnings Per Share (EPS)	0.88	0.30	0.60	2.09	1.88	2.81
18	Aggregate of Public Share holding	1226810	1226810	1226810	1226810	1226810	1226810
19	- Number of shares	25.26	25.20	25.20	25.26	25.20	25.28
	- Percentage of Shareholding	-	-	-	-	-	-
20	Promoters and Promoter Group shareholding	-	-	-	-	-	-
	(a) Pledged/ Encumbered	-	-	-	-	-	-
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares % (as a % of total shareholding of promoters and promoter group)	-	-	-	-	-	-
	% of Shares (As a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non-encumbered	-	-	-	-	-	-
	Number of Shares	3,620,380	3,020,300	3,020,300	3,620,380	3,620,380	3,620,380
	% of Shares (As a % of the total share capital of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	% of Shares (As a % of the total share capital of promoters and promoter group Company)	74.74%	74.74%	74.74%	74.74%	74.74%	74.74%
	Company	-	-	-	-	-	-

Note :

- There are no items of non-recurring/abnormal income or expenditure/loss having material effect on profit / (loss)
- Other Expenditure includes miscellaneous expenses written off (i.e. deletion of advertisement and marketing expenditure) to the extent of Rs 28.87 lac (Previous Year Rs 37.17 Lac) for year to date
- The unaudited Financial Results for the quarter ended 31st December, 2012 were reviewed by the Audit committee and subsequently have been approved by the Board of Directors at its meeting held on 15th February, 2013. The Auditors of the Company have carried out the limited review of the above financial results
- State of Investor Complaints as on 31st December, 2012 is as follows:

Opening balance as on 01.10.2012	- Nil
Complaints received during the Quarter	- 4
Complaints resolved during the Quarter	- 4
Complaints pending as on 31.12.2012	- Nil
- The Previous Year's/Quarter's figures have been regrouped / rearranged wherever necessary

Place : Bangalore
Date : 15th Feb, 2013



For and on behalf of Board of Directors of
Paramount Cosmetics (I) Ltd

(Hiteen Toppilwala)
Managing Director