



STATEMENT OF UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND HALF YEAR ENDED 31st DECEMBER, 2012

PARTICULARS	QUARTER ENDED			Nine Month Ended		Year ended
	31/12/2012 (Unaudited)	30/09/2012 (Unaudited)	31/12/2011 (Unaudited)	31/12/2012 (Unaudited)	31/12/2011 (Unaudited)	31/03/2012 (Unaudited)
(Rs. in Lacs)						
PART I						
1. Net Income from Operation	2,914.07	2,968.01	2,682.01	8,878.72	7,519.85	10,376.48
2. Expenditure						
a. Consumption of Raw Material	3,077.66	2,274.63	2,322.76	7,933.20	6,601.59	8,994.04
b. Change in Inventories of Finished Goods & Work-in-progress	64.41	(256.92)	(189.80)	(149.08)	(391.04)	(290.15)
c. Employees Benefits Expenses	45.33	47.19	40.67	135.04	112.59	165.73
d. Depreciation	114.79	114.90	113.28	342.07	334.77	449.49
e. Other Expenses	609.65	777.19	533.35	1,975.59	1,480.83	2,020.05
f. Total Expenditure	3,911.84	2,956.99	2,820.26	10,236.82	8,138.74	11,339.16
3. Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	(997.77)	11.02	(138.25)	(1,358.10)	(618.89)	(962.68)
4. Other Income	4.66	18.15	13.53	37.39	48.79	48.49
5. Profit before Interest and Exceptional Items (3+4)	(993.11)	29.17	(124.72)	(1,320.71)	(570.10)	(914.19)
6. Financial Cost	3.90	3.85	4.78	11.59	20.14	24.04
7. Profit after Interest but before Exceptional Items (5-6)	(997.01)	25.32	(129.50)	(1,332.30)	(590.24)	(938.23)
8. Exceptional Item	-	-	-	-	-	-
9. Profit/(Loss) from Ordinary Activities before Tax (7+8)	(997.01)	25.32	(129.50)	(1,332.30)	(590.24)	(938.23)
10. Taxation Expenses						
a. Current Tax	-	-	0.14	-	0.14	-
b. Deferred Tax Liability/(Assets)	(308.08)	7.72	(42.02)	(411.64)	(205.07)	(338.12)
c. MAT Credit Entitlement	-	-	-	-	-	-
d. Previous Year Tax	0.04	-	-	0.18	-	0.17
e. Total Tax Expenses	(308.04)	7.72	(41.88)	(411.46)	(204.93)	(337.95)
11. Net Profit/(Loss) from Ordinary activities after tax (9-10)	(688.97)	17.60	(87.62)	(920.84)	(385.31)	(600.28)
12. Extraordinary Items	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(688.97)	17.60	(87.62)	(920.84)	(385.31)	(600.28)
14. Paid up Equity Share capital (Face value of Rs. 1/- each per share)	3,342.21	3,342.21	3,342.21	3,342.21	3,342.21	3,342.21
15. Reserve excluding Revaluation Reserver as per previous Balance Sheet						
16. Earning Per Share						
Before Extraordinary Items						
a. Basic & Diluted EPS	(0.21)	0.01	(0.03)	(0.28)	(0.12)	(0.18)
After Extraordinary Items						
a. Basic & Diluted EPS	(0.21)	0.01	(0.03)	(0.28)	(0.12)	(0.18)
PART II						
A Particulars of Shareholding						
17. Public Shareholding						
- No. of shares	198,317,136	198,317,136	197,147,946	198,317,136	197,147,946	197,147,946
- Percentage of Shareholdings	59.34%	59.34%	58.99%	59.34%	58.99%	58.99%
18. Promoters and Promoter group shareholding						
a. Pledged/Encumbered						
- No. of shares	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b. Non- Encumbered						
- No. of shares	135,903,864	135,903,864	137,073,054	135,903,864	137,073,054	137,073,054
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	40.66%	40.66%	41.01%	40.66%	41.01%	41.01%
B Particulars of Investor Complaints						
Pending at the Beginning of the Quarter	Nil					
Received during the quarter	Nil					
Disposed of during the Quarter	Nil					
Remaining unsolved at the end of Quarter	Nil					

NOTES

1. The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 11th February 2013

2. The Statutory Auditor of the company have carried out "Limited Review" of the above financial results for the quarter and Nine Month ended on 31st December 2012 as required under Clause 41 of the Listing Agreement

4. Previous Period's/Year's figures have been regrouped /recast wherever necessary to make them comparable with those of the current period.

FOR PARAS PETROFILS LTD.

Place : Palsana.
Date : 11th February 2013

Director