



Raasi Enterprises Limited

Unaudited (Consolidated) Financial Results for the Quarter Ended 31st December 2012

Am't in Lakhs

S.No.	Particulars	Unaudited				Audited	
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Gross Sales / Income from Operations						
	Interest & Other Income						
a.	Net Sales / Income from Operations	445.69	409.41	343.93	1,196.90	968.74	1,300.45
b.	Other Operational Income	-	-	-	-	-	-
	Total Income	445.69	409.41	343.93	1,196.90	968.74	1,300.45
2	Expenditure						
a.	Cost of Materials Consumed	146.74	123.65	123.57	372.36	351.51	417.34
b.	Purchases of stock in trade	147.93	154.05	137.23	438.11	399.57	499.94
c.	Changes in inventories and finished goods, work in progress and stock in trade	(0.13)	(1.49)	(0.66)	(1.69)	(5.19)	(11.40)
d.	Employees Benefit Expenses	60.06	59.35	46.38	171.51	123.48	180.47
e.	Depreciation and Amortisation Expenses	16.10	14.41	9.97	42.77	28.37	43.66
f.	Other Expenses	70.27	60.12	21.94	183.50	62.35	167.35
	Total Expenditure	440.97	410.09	338.43	1,206.56	960.09	1,297.35
3	Profit from Operations before other income	4.72	(0.67)	5.50	(9.66)	8.65	3.09
	Finance Cost and exceptional items.						
4	Other Income	32.61	30.11	30.56	92.18	90.95	126.34
5	Profit from ordinary activities before Finance Costs and Exceptional Items	37.33	29.44	36.06	82.52	99.60	129.43
6	Finance Costs	26.39	24.56	21.92	76.01	64.41	86.36
7	Profit from ordinary activities after Finance Costs before exceptional items	10.94	4.88	14.14	6.51	35.19	43.07
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	10.94	4.88	14.14	6.51	35.19	43.07
10	Doubtful debts written back	-	-	-	-	-	-
11	Tax Expenses	2.25	(0.04)	5.18	2.90	9.85	15.39
12	Net Profit from Ordinary Activities after tax	8.69	4.92	8.96	3.61	25.34	27.68
13	Extraordinary items (net of tax expense)	-	-	-	-	-	-
14	Net Profit for the period before minority interest	8.69	4.92	8.96	3.61	25.34	27.68
15	Minority Interest	1.79	1.32	2.26	0.86	5.99	6.54
16	Net Profit for the period after Minority Interest	6.90	3.60	6.70	2.76	19.35	21.14
17	Paid-up equity share capital (face value of Rs.10/- each)	398.80	398.80	398.80	398.80	398.80	398.80
18	Reserves excluding Revaluation Reserves as per balance sheet of Previous accounting year	-	-	-	-	-	-
19	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised).	0.17	0.09	0.17	0.07	0.48	0.53
20	Public shareholding						
	No. of Shares	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520
	Percentage of Shareholding	28.29	28.29	28.29	28.29	28.29	28.29
21	Promoters and Promoter Group						
a)	Pledged / Encumbered						
	- No of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-Encumbered						
	- No of Shares	2868480	2868480	2868480	2868480	2868480	2868480
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	71.71	71.71	71.71	71.71	71.71	71.71

Notes :

- The Audit Committee and the Board of Directors at its meeting held on 13th February 2013 sequentially reviewed and approved the following:
 - The Consolidated Financial Statements have been prepared in accordance with applicable Accounting Standards, based on the Financial Statements of the Company and its Subsidiary M/s. Sai Aditya Foods and Retail Private Limited
- Pursuant to the provisions of Clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the standalone results of the Company on the Website BSE (www.bseindia.com)
- In terms of Listing Agreement, details of Investors complaints for the quarter ended 31st December 2012 beginning - Nil, received and disposed off - 07 and pending - Nil.
- Figures have been regrouped or rearranged, wherever necessary
- The following are the particulars of the Company on Standalone basis

Sl.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Reviewed					Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Turnover / Other Income	28.75	25.91	27.13	80.58	79.91	105.82
2	Profit before tax	3.27	(0.20)	1.90	2.45	4.62	5.12
3	Profit after tax	1.80	(0.16)	0.28	0.33	2.36	2.59

For and on behalf of the Board



Raasi Enterprises Limited

Unaudited (Standalone) Financial Results for the Quarter Ended 31st December 2012

Amt in Lakhs

S.No.	Particulars	Reviewed					Audited
		Quarter Ended		Nine Months Ended		Year Ended	
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Gross Sales / Income from Operations						
	Interest & Other Income						
a.	Net Sales / Income from Operations	-	-	-	-	-	-
b.	Other Operational Income	-	-	-	-	-	-
	Total Income	-	-	-	-	-	-
2	Expenditure						
a.	Cost of Materials Consumed	-	-	-	-	-	-
b.	Purchases of stock in trade	-	-	-	-	-	-
c.	Changes in Inventories and finished goods, work in progress and stock in trade	-	-	-	-	-	-
d.	Employees Benefit Expenses	5.94	7.44	5.63	20.22	16.09	22.18
e.	Depreciation and Amortisation Expenses	3.15	3.15	3.22	9.41	9.62	12.76
f.	Other Expenses	2.15	2.73	1.74	7.57	5.79	7.73
	Total Expenditure	11.24	13.32	10.59	37.20	31.50	42.67
3	Profit from Operations before other income	(11.24)	(13.32)	(10.59)	(37.20)	(31.50)	(42.67)
	Finance Cost and exceptional items.						
4	Other Income	28.75	25.91	27.13	80.58	79.91	105.82
5	Profit from ordinary activities before Finance Costs and Exceptional Items	17.51	12.59	16.54	43.38	48.41	63.16
6	Finance Costs	14.24	12.79	14.64	40.93	43.79	58.04
7	Profit from ordinary activities after Finance Costs before exceptional items	3.27	(0.20)	1.90	2.45	4.62	5.12
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	3.27	(0.20)	1.90	2.45	4.62	5.12
10	Doubtful debts written back	-	-	-	-	-	-
11	Tax Expenses	1.47	(0.04)	1.62	2.12	2.26	2.53
12	Net Profit from Ordinary Activities after tax	1.80	(0.16)	0.28	0.33	2.36	2.59
13	Extraordinary items (net of tax expense)	-	-	-	-	-	-
14	Net Profit for the period before minority interest	1.80	(0.16)	0.28	0.33	2.36	2.59
15	Minority Interest	-	-	-	-	-	-
16	Net Profit for the period after Minority Interest	1.80	(0.16)	0.28	0.33	2.36	2.59
17	Paid-up equity share capital (face value of Rs.10/- each)	398.80	398.80	398.80	398.80	398.80	398.80
18	Reserves excluding Revaluation Reserves as per balance sheet of Previous accounting year	-	-	-	-	-	-
19	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.04	(0.00)	0.01	0.01	0.06	0.06
20	Public shareholding						
	No.of Shares	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520
	Percentage of Shareholding	28.29	28.29	28.29	28.29	28.29	28.29
21	Promoters and Promoter Group						
	a) Pledged / Encumbered						
	- No of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- No of Shares	2868480	2868480	2868480	2868480	2868480	2868480
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	71.71	71.71	71.71	71.71	71.71	71.71

Notes :

- In terms of Listing Agreement, details of Investors complaints for the quarter ended 31st December 2012 beginning - Nil, received and disposed off - 07 and pending - Nil.
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13th February 2013
- Figures have been regrouped or rearranged, wherever necessary

For and on behalf of the Board

R.Ravichandran

Wholetime Director

Place : Hyderabad

Date : 13.02.2013