

*Mr. Bhushan Mokashi*

STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED DECEMBER 31, 2012

(Rs. In Lakhs)

	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012 AUDITED
1. (a) Net Sales/Income from Operations (Net of Excise Duty)	2,216.70	2,286.60	2,171.17	6,729.71	6,602.86	9,109.29
(b) Other Operating Income	-	-	-	-	-	-
<b>Total Income</b>	<b>2,216.70</b>	<b>2,286.60</b>	<b>2,171.17</b>	<b>6,729.71</b>	<b>6,602.86</b>	<b>9,109.29</b>
2. Expenditure						
a. (Increase)/decrease in stock in trade and work in progress	(115.77)	32.87	(154.93)	(114.35)	(174.96)	(53.22)
b. Consumption of raw materials	1,023.85	986.80	1,030.76	2,922.64	2,902.26	3,927.03
c. Purchase of traded goods	15.17	13.00	8.63	38.69	50.84	51.63
d. Employees cost	382.44	357.92	322.29	1,071.51	948.90	1,233.50
e. Depreciation	48.85	53.04	39.86	141.88	118.94	156.89
f. Other expenditure	743.08	634.68	611.07	2,002.73	1,634.01	2,280.09
<b>g. Total</b>	<b>2,097.62</b>	<b>2,078.31</b>	<b>1,857.68</b>	<b>6,063.10</b>	<b>5,479.99</b>	<b>7,595.92</b>
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	119.08	208.29	313.49	666.61	1,122.87	1,513.37
4. Other Income	13.93	-	-	13.93	-	20.86
5. Profit before Interest and Exceptional Items (3+4)	133.01	208.29	313.49	680.54	1,122.87	1,534.23
6. Finance Cost	95.74	59.70	62.50	241.41	185.32	341.11
7. Profit after interest but before Exceptional Items (5-6)	37.27	148.59	250.99	439.13	937.55	1,193.12
8. Profit (+)/ Loss (-) from Ordinary Activities before tax	37.27	148.59	250.99	439.13	937.55	1,193.12
9. Tax expense						
Current Tax	-	(40.54)	(81.44)	(122.72)	(304.23)	(350.00)
Deferred Tax	(10.14)	11.00	-	(10.14)	-	(46.81)
Prior period tax adjustments	-	-	-	-	-	(13.33)
10. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)	27.13	119.05	169.55	306.27	633.32	782.98
11. Net Profit(+)/ Loss(-) for the period	27.13	119.05	169.55	306.27	633.32	782.98
12. Paid-up equity share capital	224.00	224.00	224.00	224.00	224.00	224.00
Face Value per Share	2.00	2.00	2.00	2.00	2.00	2.00
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
14. Earnings Per Share (EPS)						
<b>Nominal value per share</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.24	1.06	1.51	2.73	5.65	6.99
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.24	1.06	1.51	2.73	5.65	6.99
15. Public Shareholding						
No. of shares	5093685	5093685	5100055	5093685	5100055	5093685
Percentage of shareholding	45.48	45.48	45.54	45.48	45.54	45.48
16. Promoters and promoter group						
Shareholding**						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	6,106,315	6,106,315	6,099,945	6,106,315	6,099,945	6,106,315
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	54.52	54.52	54.46	54.52	54.46	54.52

Note: 1) Status of Investors Complaints for the quarter ended 31st December, 2012 :-

Complaints received : NIL. Complaints Resolved/Replied : NIL. Pending : NIL.

2) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 11th February, 2013.

3) Statutory Auditors of the Company, have carried out a limited review of the financial results for the quarter ended December 31, 2012.

4) The Company has provided gratuity liability on estimated basis.

5) As the Company's business activity falls within a single primary business segment viz. "Manufacturing of Industrial Fasteners" the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" is not applicable.

6) Previous periods figures have been regrouped/rearranged to conform with Revised Schedule VI requirements.

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By Order of the Board  
SIMMONDS MARSHALL LIMITED

PLACE: MUMBAI  
DATE: 11.02.2013

For SIMMONDS MARSHALL LIMITED

Sd/-  
S J MARSHALL  
CHAIRMAN

  
CHIEF FINANCIAL OFFICER

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COMPANY SECRETARY