



# Simplex Castings Ltd.

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Unaudited Financial Results for the Quarter ended 31st December, 2012

(Rs. In Lakhs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
			Preceding qr.			(Audited)
	31.12.2012	31.12.2011	30.09.2012	31.12.2012	31.12.2011	31.03.2012
<b>1. Income from Operations</b>	<b>Unaudited</b>					
(a) Net Sales/income from operations (Net of excise duty)	5561.88	4500.63	4701.56	15907.91	15469.15	21745.00
(b) Other Operating Income	--	--	--	--	--	--
<b>Total Income from Operations (net)</b>	<b>5561.88</b>	<b>4500.63</b>	<b>4701.56</b>	<b>15907.91</b>	<b>15469.15</b>	<b>21745.00</b>
<b>2. Expenses</b>						
(a) Cost of raw materials consumed	2852.90	3347.69	2863.32	8925.61	9327.24	12859.67
(b) Purchase of stock-in-trade	--	--	--	--	--	--
(c) Changes in inventories of finished goods, work in progress & stock-in-trade	305.23	(1254.38)	(59.37)	313.75	(731.43)	(980.60)
(d) Employee benefit Expenses	450.50	391.15	332.90	1133.32	990.62	1351.19
(e) Depreciation & Amortisation expense	131.75	143.50	131.75	395.25	379.00	528.92
(f) Other expenses	1243.34	1092.57	1166.67	3609.74	3506.53	5211.10
(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	--	--	--	--	--	--
<b>Total expenses</b>	<b>4983.72</b>	<b>3720.53</b>	<b>4435.27</b>	<b>14377.67</b>	<b>13471.96</b>	<b>18970.28</b>
<b>3. Profit from operations before Other Income, finance costs and exceptional items</b>	<b>578.16</b>	<b>780.10</b>	<b>266.29</b>	<b>1530.24</b>	<b>1997.19</b>	<b>2774.72</b>
<b>4. Other Income</b>	<b>35.97</b>	<b>71.06</b>	<b>55.31</b>	<b>115.95</b>	<b>118.95</b>	<b>107.19</b>
<b>5. Profit from ordinary activities before finance costs and Exceptional Items</b>	<b>614.13</b>	<b>851.16</b>	<b>321.60</b>	<b>1646.19</b>	<b>2116.14</b>	<b>2881.91</b>
<b>6. Finance Costs</b>	<b>416.31</b>	<b>356.23</b>	<b>265.54</b>	<b>991.81</b>	<b>867.49</b>	<b>1292.66</b>
<b>7. Profit from ordinary activities after finance costs but before Exceptional Items</b>	<b>197.82</b>	<b>494.93</b>	<b>56.06</b>	<b>654.38</b>	<b>1248.65</b>	<b>1589.25</b>
<b>8. Exceptional items</b>						
<b>9. Profit / Loss from ordinary activities before tax</b>	<b>197.82</b>	<b>494.93</b>	<b>56.06</b>	<b>654.38</b>	<b>1248.65</b>	<b>1589.25</b>
<b>10. Tax expense</b>	<b>75.00</b>	<b>155.00</b>	<b>23.00</b>	<b>215.00</b>	<b>440.00</b>	<b>530.55</b>
<b>11. Net Profit / Loss from ordinary activities after tax</b>	<b>122.82</b>	<b>339.93</b>	<b>33.06</b>	<b>439.38</b>	<b>808.65</b>	<b>1058.70</b>
<b>12. Extraordinary Items (net of tax expense Rs. )</b>						
<b>13. Net Profit(+)/ Loss(-) for the period</b>	<b>122.82</b>	<b>339.93</b>	<b>33.06</b>	<b>439.38</b>	<b>808.65</b>	<b>1058.70</b>
<b>14. Share of profit of associates</b>	--	--	--	--	--	--
<b>15. Minority Interest</b>	--	--	--	--	--	--
<b>16. Net Profit after taxes, minority interests and share of profit of associates</b>	<b>122.82</b>	<b>339.93</b>	<b>33.06</b>	<b>439.38</b>	<b>808.65</b>	<b>1058.70</b>

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 KOLKATA : 119, PARK STREET, WHITE HOUSE, 4th FLOOR KOLKATA - 700 016 (W.B.) INDIA  
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17. Paid-up equity share capital	598.42	598.42	598.42	598.42	598.42	598.42
(Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00	10.00	10.00
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						6390.01
19.i Earnings Per Share (before Extraordinary items) (of Rs. /- each)(not annualised):						
a) Basic	2.05	5.68	0.55	7.34	13.51	17.69
b) Diluted	2.05	5.68	0.55	7.34	13.51	17.69
19.ii Earnings Per Share (after Extraordinary items) (of Rs. /- each)(not annualised):						
a) Basic	2.05	5.68	0.55	7.34	13.51	17.69
b) Diluted	2.05	5.68	0.55	7.34	13.51	17.69
<b>PARTICULARS OF SHAREHOLDING</b>						
1. Public Shareholding						
- No. of shares	2556664	2657586	2576664	2556664	2657586	2657385
- Percentage of shareholding	42.72%	44.41%	43.06%	42.72%	44.41%	44.41%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	3427536	3326614	3407536	3427536	3326614	3326815
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	57.28%	55.59%	56.94%	57.28%	55.59%	55.59%
<b>Particulars</b>						
<b>3 months ended (31/12/2012)</b>						
Pending at the beginning of the quarter		0				
Received during the quarter		14				
Disposed of during the quarter		14				
Remain unresolved at the end of the quarter		0				

1. The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 14th February, 2013.

2. Previous year's figure has been rearranged/regrouped wherever necessary.

3. The company has only one business ie Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17 is not applicable.

Place: Mumbai

Date: 14-02-2013

(Arvind Shah)

Chairman

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