



# SURAJ PRODUCTS LIMITED

Regd. office & Works :

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(Rs. in Lakhs)

PART-I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012							
Sr No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
		Unaudited			Unaudited		Audited
1	<b>Income from operations</b>						
	a) Net Sales/ Income From Operations (net of excise duty)	1,321.68	1,588.96	1,930.74	5,534.73	6,179.29	8,468.65
	b) Other operating Income	-	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>1,321.68</b>	<b>1,588.96</b>	<b>1,930.74</b>	<b>5,534.73</b>	<b>6,179.29</b>	<b>8,468.65</b>
2	<b>Expenditure</b>						
	a) Cost of Materials Consumed	1,002.35	1,411.30	1,520.95	4,582.03	5,162.09	7,215.22
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(46.08)	(188.61)	45.33	(157.14)	18.51	(173.90)
	c) Employee benefits expenses	35.98	35.43	19.23	94.67	57.60	85.17
	d) Depreciation and amortisation expenses	75.14	75.13	88.91	225.41	238.91	325.79
	e) Other Expenditure	117.94	131.93	148.43	378.23	359.52	530.37
	f) Total	<b>1,185.33</b>	<b>1,465.18</b>	<b>1,822.85</b>	<b>5,123.20</b>	<b>5,836.63</b>	<b>7,982.65</b>
3	Profit from Operations before other Income, finance costs and exceptional items (1-2)	136.35	123.78	107.89	411.53	342.66	486.00
4	Other Income	1.42	6.15	4.21	11.15	13.58	14.31
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	137.77	129.93	112.10	422.68	356.24	500.31
6	Finance costs	106.27	113.37	65.75	323.53	199.75	310.42
7	Profit from ordinary activities after finance costs but before Exceptional items (5-6)	31.50	16.56	46.35	99.15	156.49	189.89
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit/Loss from ordinary activities before Tax (7-8)</b>	<b>31.50</b>	<b>16.56</b>	<b>46.35</b>	<b>99.15</b>	<b>156.49</b>	<b>189.89</b>
10	Tax Expense	9.28	5.37	15.39	31.23	51.98	56.56
11	<b>Net Profit / Loss from Ordinary Activities After Tax (9-10)</b>	<b>22.22</b>	<b>11.19</b>	<b>30.96</b>	<b>67.92</b>	<b>104.51</b>	<b>133.33</b>
12	Extraordinary items	-	-	-	-	-	-
13	<b>Net Profit /loss for the period (11-12)</b>	<b>22.22</b>	<b>11.19</b>	<b>30.96</b>	<b>67.92</b>	<b>104.51</b>	<b>133.33</b>
14	Share of profit of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	<b>Net Profit after tax, minority interest and share of profit of associates (13+14+15)</b>	<b>22.22</b>	<b>11.19</b>	<b>30.96</b>	<b>67.92</b>	<b>104.51</b>	<b>133.33</b>
17	Paid up Equity Share Capital	590.00	590.00	590.00	590.00	590.00	590.00
18	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	-	-	963.16
19	Earnings per Share (Face value of Rs 10 each)						
	Basic EPS (not to be annualised) (Rs)	0.38	0.19	0.52	1.15	1.77	2.26
	Diluted EPS (not to be annualised) (Rs)	0.38	0.19	0.52	1.15	1.77	2.26

## PART-II SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2012

A	PARTICULARS OF SHAREHOLDING						
1)	Public Shareholding						
a)	No. of Shares (in Lacs)	25.99	25.99	25.99	25.99	25.99	25.99
b)	Percentage of share holding	44.05	44.05	44.05	44.05	44.05	44.05
2)	Promoters & promoter group shareholding						
a)	<b>Pledge / Encumbered</b>						
	- Number of shares (in Lacs)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	<b>Non-encumbered</b>						
	- Number of shares (in Lacs)	33.01	33.01	33.01	33.01	33.01	33.01
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	55.95	55.95	55.95	55.95	55.95	55.95

### Notes

- The above reviewed (unaudited financial results for the quarter ended on 31.12.2012 were taken on record by the Board of Directors at its meeting held on 08.02.2013
- There was no complaint outstanding at the beginning or end of the quarter. Fifteen complaints received from Investors during the quarter have been resolved. There is no complain pending.
- Figures have been regrouped and rearranged wherever necessary.
- Limited review: The limited review for the quarter ended 31.12.2012 as required under clause 41 of the listing agreement of the Stock Exchange has been completed by Statutory Auditor.

By Order of the Board

Chairman

Place: Barpali

Date: 08.02.2013