

THAKRAL SERVICES (INDIA) LIMITED

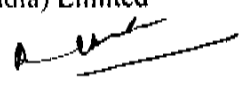
Regd Office: 08th Floor, 'THE ESTATE', 121, Dickenson Road, Bangalore -560042

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012

(Rs. In Lakhs, except share data)

PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2012 (Un-Audited)	30.09.2012 (Un-Audited)	31.12.2011 (Un-Audited)	31.12.2012 (Un-Audited)	31.12.2011 (Un-Audited)	31.03.2012 (Audited)
1. INCOME FROM OPERATIONS						
(a) Net sales/Income from operations	915.53	896.35	1048.75	2757.45	2529.71	3854.92
(b) Other operating income	17.56	5.40	5.38	22.97	32.70	60.42
Total Income (a+b)	933.09	901.76	1054.13	2780.42	2562.41	3915.34
2. EXPENDITURE						
a) Purchase of stock in trade	529.93	472.64	726.04	1671.35	1949.29	2455.60
b) Changes in inventories of stock in trade	(1.40)	29.53	(30.54)	(65.47)	(204.83)	(8.31)
c) Employee benefits expense	152.97	151.30	141.41	455.11	353.98	508.04
d) Depreciation and amortization expense	6.70	7.81	1.97	22.19	5.34	17.37
e) Other expenses	180.40	189.66	86.20	523.10	254.30	673.44
Total Expenditure	868.60	850.94	925.08	2606.29	2358.08	3646.14
3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	64.49	50.81	129.05	174.13	204.33	269.20
4. Other Income	1.69	9.24	2.56	11.90	4.96	7.07
5. PROFIT FROM OPERATIONS BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	66.18	60.05	131.61	186.04	209.29	276.27
6. Financial Expenses	21.40	26.93	14.75	62.75	36.63	52.41
7. PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	44.78	33.12	116.86	123.29	172.66	223.86
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	44.78	33.12	116.86	123.29	172.66	223.86
10. Tax expense	(12.94)	(4.70)	31.65	(37.19)	41.38	(68.57)
11. NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	31.84	28.42	85.21	86.10	131.28	155.29
12. Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13. NET PROFIT/(LOSS) FOR THE PERIOD (11-12)	31.84	28.42	85.21	86.10	131.28	155.29
14. Paid up Equity Share Capital (Face Value of Rs.3/- each)	35205240	35205240	35205240	35205240	35205240	35205240
15. Reserves including Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	-	-	-
16. Earnings per Share (EPS)						
a. Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year(not to be annualized)	NII	NII	NII	NII	NII	NII
b. Basic and diluted EPS after extra ordinary items for the period, for the year to date and for the previous year(not to be annualized)	NII	NII	NII	NII	NII	NII
17. Public shareholding						
- Number of Shares	3050880	3050880	3050880	3050880	3050880	3050880
- Percentage of Shareholding	26%	26%	26%	26%	26%	26%
18. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of Shares	NII	NII	NII	NII	NII	NII
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NII	NII	NII	NII	NII	NII
- Percentage of shares (as a % of the total share capital of the company)	NII	NII	NII	NII	NII	NII
b) Non-encumbered						
- Number of Shares	8684200	8684200	8684200	8684200	8684200	8684200
- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%	74%	74%

For Thakral Services (India) Limited



Managing Director

INVESTOR COMPLAINTS	Qtr ended 31-12-2012
Pending at the beginning of the Quarter	0
Received during the Quarter	0
Disposed of during the Quarter	0
Remaining unresolved at the end of the Quarter	0

Notes:

- 1) The above results were reviewed by the Audit Committee & taken on record by the Board of Directors of the Company at its meeting held on 09.02.2013
- 2) The Company is dealing in only one business as such segmentwise reporting is not required.
- 3) Previous financial year figures have been regrouped / re-arranged wherever necessary to make them comparable

Date : 09.02.2013

Place : Bangalore



Thakral Services (India) Limited

Managing Director