

VAPI PAPER MILLS LIMITED

Regd. Office : 213, Udyog Mandir, 7/C Pitamber Lane, Mahim, Mumbai-400 016.

E-Mail : vapipaper@gmail.com Tel : 91-22-24449753

Factory : Plot No. 298/299, GIDC, Vapi, Gujarat. Tel : 098200 68363

VAPI PAPER MILLS LTD.

Regd. Office : 213, Udyog Mandir, 7/C Pitamber Lane, Mahim, Mumbai-400 016.

Part I

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. In Lacs)

Particulars	3 months ended 31.12.2012 (Unaudited)	Preceding 3 months ended 30.09.2012 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2011 (Unaudited)	9 months ended 31.12.2012 (Unaudited)	9 months ended 31.12.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
1 Income from Operations						
(a) Net Sales / Income from Operations	21.06	22.00	23.25	68.30	58.07	82.99
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Operations (net)	21.06	22.00	23.25	68.30	58.07	82.99
2 Expenses						
a) Change in Inventories of finished goods, work in progress and stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
b) Cost of Material consumed	0.00	0.00	0.00	0.00	0.00	0.00
c) Employees Benefit Expenses	1.41	1.02	1.17	3.34	3.60	4.86
d) Depreciation and amortisation expenses	0.95	3.68	2.37	8.21	6.15	9.90
e) Other Expenses	6.07	6.36	9.46	20.66	28.55	39.57
Total Expenses	8.43	11.06	13.00	32.21	36.30	54.33
3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	12.63	10.94	10.25	36.09	21.77	28.66
4 Other Income	0.00	0.15	0.38	0.18	0.53	2.32
5 Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	12.63	11.09	10.63	36.27	22.30	30.98
6 Finance Costs	0.77	1.26	0.42	2.06	0.46	1.60
7 Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	11.86	9.83	10.21	34.21	21.84	29.38
8 Exceptional Items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (7-8)	11.86	9.83	10.21	34.21	21.84	29.38
10 Tax Expenses	-	-	-	-	-	-
(a) Provision for Taxation	-	-	-	-	-	-
(b) Provision for Deferred Tax	-	-	-	-	-	-
(c) Excess / (short) Provision of the earlier year w/off/back	-	-	-	-	-	-
11 Profit / (Loss) from ordinary activities after tax (9-10)	11.86	9.83	10.21	34.21	21.84	29.38
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11-12)	11.86	9.83	10.21	34.21	21.84	29.38
14 Paid-up Equity Share Capital (Face Value Rs.10/- each)	228.15	228.15	228.15	228.15	228.15	228.15
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	434.06
16 (i) Earning per Share (before extraordinary items) (of Rs.10/- each) (not annualised)						
a. Basic	0.52	0.43	0.45	1.50	0.96	1.29
b. Diluted	0.52	0.43	0.45	1.50	0.96	1.29
(ii) Earning per Share (after extraordinary items) (of Rs.10/- each) (not annualised)						
a. Basic	0.43	0.55	0.48	0.98	0.51	1.29
b. Diluted	0.43	0.55	0.48	0.98	0.51	1.29

Part II

SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2012

Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended in the previous year 31.12.2011	9 months ended 31.12.2012	9 months ended 31.12.2011	Previous Year ended 31.03.2012
(A) PARTICULARS OF SHAREHOLDING :						
1 Public Shareholding	1396403	1396403	1396203	1396403	1396403	1396403
- Number of Shares	61.21%	61.21%	61.20%	61.21%	61.21%	61.21%
- Percentage of shareholding						
2 Promoters and Promoter Group Shareholding						
(a) Pledge/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b) Non - Encumbered	885047	885047	885247	885047	885047	885047
- Number of Shares	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	38.79%	38.79%	38.80%	38.79%	38.79%	38.79%
- Percentage of shares (as a % of the total share capital of the company)						

VAPI PAPER MILLS LTD.

@Patel
Managing Director

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Particular	3 months ended 31.12.2012
(B) Pending at the begning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes :

1 The above results have been taken on record by the Board of Directors at its meeting held on 31st January, 2013

For and behalf of
Vapi Paper Mills Limited



Manoj R. Patel
Managing Director

Dated : 31st January, 2013