

Casting The Future

ALICON CASTALLOY LIMITED (Formerly known as Enkel Castalloy Limited)
Reg Office & Works-Gat No 1426, Shikrapur

Tal-Shirur, District-Pune-412208

Audited Financial Results for the Qtr. ended 31st March, 2013 on Standalone basis

		Qtr. Ended	Qtr. Ended	Qtr. Ended	Year Ended	Year Ended
Sr No	Particulars	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	- City 16. SZell Franciskin 11	(Audited)	(Un-audited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	a) Net sales / Income from operations (net of excise duty)	12262.65	10739.79	10862.79	42929.81	37805.96
	b) Other operating income	50.48	51.64	60.59	213.38	276.46
	Total income from operations (Net)	12313.13	10791.43	10923.38	43143.19	38082.42
2	Expenses					
	a) Cost of materials consumed	7140.74	5427.43	5439.75	23521.60	19079.33
	b) Purchases of stock in trade		-		-	-
	c) Changes in inventories of finished goods, work in progress and stock	(22.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	212.40	(02.01)	(250.26)	(4.12
	in trade	(75.78)	218.40	(93.91) 1468.46	(350.36) 4907.14	4588.0
	d) Employee benefits expense	1362,77	1208,97			
	e) Depreciation and amortisation expense	460.82	445.74	417.81	1751.19	1497.4
	f) Other expenses	2804.22	2682.91	2120.03	10220.95	9005.5
	Total Expenses	11,692.77	9,983.45	9,352.13	40,050.53	34,166.20
	Profit/(Loss) from operations before other income, finance costs &			1 221 22	2 002 66	201633
3	exceptional items (1-2)	620,36	807.98	1,571.25	3,092.66 450.73	3,916.22
4	Other income	236.41	71.62	52.13	450.73	109.8
	Profit/(Loss) from ordinary activities before financial costs and	0.000.000	070.60	1,623.38	3,543.39	4,026.05
5	exceptional items (3+4)	856.77 221.78	879.60 230.83	428.91	923.10	1230.0
6	Finance costs	221.18	230.63	440.91	923.10	(4,30,0
	Profit/(Loss) from ordinary activities after finance costs but before	634,99	648,77	1,194.47	2,620.29	2,796.02
7	exceptional items (5+6)	034,33	0.40.77	1,127,47	2,020.27	2,720,0
8	Exceptional items - Expenditure / (Income) Profit (+) /Loss (-) from ordinary activities before tax (7+8)	634.99	648.77	1,194.47	2,620.29	2,796.0
10	Tax Expense	69.80	163.15	271.74	496.58	595.0
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9+10)	565,19	485,62	922,72	2,123.72	2,200.94
12	Extraordinary Items (net of tax expenses Rs. Nil)	-	-	-	-	-
13	Net Profit (+)/ Loss(-) for the period (11+12)	565.19	485,62	922.72	2123,72	2200,9
14	Paid up Equity Share Capital (Face Value Rs. 5/-)	550.00				550.0
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	9820.47	7696,76	7874.57	9820.47	7874.5
16 (i)	Earning Per Share (before extra ordinary items)					
(-)	face value of Rs. 5/- not annualised:					
	Basic & Diluted (Rs.)	5.14	4.41	8.39	19.31	20.0
16 (i)	Earning per share (after extra ordinary items)				4.	
	face value of Rs. 5/- not annualised:			-		
	Basic & Diluted (Rs.)	5,14	4.41	8,39	19,31	20.0
	See accompanying note to the financial results				-	
	PARTICULARS OF SHAREHOLDING				<u> </u>	
17	Public share holding	4109120	4109120	4109120	4109120	410912
name of the Color	- Number of shares	37.36%		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T		37.36
18	-Percentage of shareholding	37.3070	31.3076	37,3076	31,30%	1 37.50
18	Promoter and promotor group shareholding a) Pledged / Encumbered	· · · · · · · · · · · · · · · · · · ·	-	-	 	
	- Number of shares	NII	NIL	NIL	NIL	N
	- Percentage of shares (as a % of the total shareholding of the	NII				
	Promoter and promotor group)					
	- Percentage of shares (as a % of the total share capital of the company	NII	NIL	NIL	NIL	N
	b) Non - encumbered					
	- Number of shares	6890880	6890880	6890880	6890880	68908
	- Percentage of Shares (as a % of total shareholding of promoter and					
	promoters group)	100.00%	100.00%	100.00%	100.00%	100.00
	- Percentage of Shares (as a % of total share capital of the company)	62.64%	62.64%	62.64%	62.64%	62.64
	INVESTOR COMPLAINTS					-
	Pending at the beginning of the quarter	NII			-	The same of the sa
	Received during the quarter	NII				
	Disposed of during the quarter	NII				
TO COLUMN TO SHAPE OF THE SHAPE	Remaining unresolved at the end of the quarter	NII	NIL	. 2	NII	-

1 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meetings held on April 30, 2013.

The Company has single business segment, that of aluminum castings. Accordingly, disclosure requirements as per Accounting Standard (AS) 17 - Segment Reporting ' are not applicable to the Company.

Tax expense for the current quarter ended March 31, 2013 has been computed on estimated basis.

The Board of Directors has recommended a dividend of 40% (Rs. 2 Per Share of Rs. 5 Each).

Place-Shikrapur, Pune Date- 30th April, 2013

For Alicon Castalloy Ltd.



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ALICON CASTALLOY LIMITED (Formerly known as Enkel Castalloy Limited) Reg Office & Works-Gat No 1426, Shikrapur Tal-Shirur, District-Pune-412208

Annexure-IX of Clause 41 shall be substituted with the following, viz., Clause 41 of the Listing Agreement For Companies (Other than Banks)

Audited Statement of Assets and Liabilities on Standalone basis

Rs. In Lakhs

			Rs. In Lakhs
S.No.	EQUITY AND LIABILITIES	As at	As at
		March 31, 2013	March 31, 2012
	1 Shareholders' funds		
	(a) Share capital	550	
	(b) Reserves and surplus	9820	7698
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	10370	8248
	Sup-total - Silarenolders Turido		
	2 Share application money pending allotment		
	3 Minority interest *		
	o minority interest		
ACCOUNT DESCRIPTION OF THE PARTY.	4 Non-current liabilities	The state of the s	
	(a) Long-term borrowings	525	2357
	(b) Deferred tax liabilities (net)	257	287
	(c) Other long-term liabilities	-	
NAME OF TAXABLE PARTY.	(d) Long-term provisions	120	99
	Sub-total - Non-current liabilities	903	1
	Sub-total - Non-current nabilities		
	5 Current liabilities		
	(a) Short-term borrowings	6093	5762
	(b) Trade payables	6004	5601
	(c) Other current liabilities	4442	
	(d) Short-term provisions	24	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN
	Sub-total - Current liabilities	16563	16374
	TOTAL - EQUITY AND LIABILITIES	27836	27364
	TOTAL EQUITORIO		
	BASSETS		
	1 Non-current assets		
	(a) Fixed assets	12944	12967
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	1062	1062
	(d) Deferred tax assets (net)		
		311	483
	(e) Long-term loans and advances (f) Other non-current assets	3.11	400
	Sub-total - Non-current assets	14318	14512
	Sub-forgi - Mon-current assers	14010	14012
	2 Current assets		-
		 	
	(a) Current investments	2694	1960
	(b) Inventories	8560	
	(c) Trade receivables	1171	~ ~ .
	(d) Cash and cash equivalents	1054	
	(e) Short-term loans and advances	1032	
	(f) Other current assets	13519	
	Sub-total - Current assets	27836	
	TOTAL - ASSETS		2130
	* Applicable in the case of consolidated statement		
	of assets and liabilities		

Place-Shikrapur, Pune Date- 30th April, 2013

For Alicon Castalloy Ltd.

(A.D. Harolikar) Director

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ALICON CASTALLOY LIMITED
(Formerly known as Enkei Castalloy Limited)
Reg Office & Works-Gat No 1426,Shikrapur
Tal-Shirur,District-Pune-412208

Audited Financial Results for the Quarter ended 31st March, 2013 on Consolidated basis

(Rupees in Lakhs)

2	Particulars	Qtr. Ended 31,03,2013	Qtr. Ended	Qtr. Ended	Year Ended	Year Ended
1 I	Particulars	31,03,2013	21 12 2012	and the second s		
2 1	arms of handle sites and till at the site of the		31.12.2012	31.03.2012	31,03,2013	31,03,2012
2 1		(Audited)	(Un-audited)	(Audited)	(Audited)	(Audited)
2 1	Income from operations	***************************************	\$100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000 (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000 (100,000 (100,000 (100,000) (100,000 (100,000) (100,000 (100,000) (100,000 (100,000) (100,000 (100,000) (100,000) (100,000 (100,000) (100,000) (100,000 (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,000) (100,00	gyannan vandigen vangang valar er et i Abbayolige var valo (villa i da		AND INCOME AND ADDRESS OF THE PARTY OF THE P
2	a) Net sales / Income from operations (net of excise duty)	14524.96	12724.45	12835.16	51863.33	46,871.90
2	b) Other operating income	69.83	51.64	116.88	354.44	276.40
2	Total income from operations (Net)	14594.79	12776.09	12952.04	52217.77	47148.3
	Expenses	2 100 1110				
10	a) Cost of materials consumed	6529.66	6362.33	5515.25	25760.26	21,439.18
1	b) Purchases of stock in trade	0.00	0.00	-	-	-
	c) Changes in inventories of finished goods, work in progress and stock in					
1	trade	115.84	117.58	(979.36)	(121.42)	(266.88
	d) Employee benefits expense	1987.85	1758.77	2715.23	7799.18	8,112.18
		522.46	515,73	480.88	1999.26	1,707.64
	e) Depreciation and amortisation expense f) Other expenses	4833.54	3225.43	4455.92	14151.71	13,013.50
	Total Expenses	13,989.35	11,979.84	12,187.92	49,588.99	44,005.62
- 1	Profit/(Loss) from Operations before Other Income, finance costs &	10,707,00	11,577.01	100,1071071	13,000,13	14,000.02
	Exceptional Items (1-2)	605,44	796.25	764.12	2,628.78	2,866.28
	Other Income	429.96	106.75	309.96	692.02	175.66
7 1	Profit/(Loss) from ordinary activities before financial costs and Exceptional					
	Items (3+4)	1,035.40	903.00	1,074.08	3,320.80	3,318,39
	Finance costs	380.44	244.30	496.06	1130.41	1,289.07
1	Profit/(Loss) from Ordinary activities after finance costs but before					
	exceptional items (5+6)	654.95	658.70	605.02	2,190.38	2,029.32
	Exceptional items - Expenditure / (Income)	-	-	-	-	-
	Profit (+) /Loss (-) from ordinary activities before tax (7+8)	654.95	658,70	605,02	2,190.38	2,029,32
10	Tax expense	75.85	163.15	262.56	502.63	587.74
	Net Profit (+) / Loss (-) from ordinary activities after tax (9+10)	579,10	495.55	342.46	1,687.75	1,441.5
12	Extraordinary items (Net of tax Expenses Rs. Nil)	-	-	-	-	-
13	Net Profit (+)/ Loss(-) for the period (11+12)	579.10	495.55	342.46	1687.75	
	Paid up Equity share sapital (Face value Rs. 5/-)	550.00	550.00	550.00	550.00	
15	Reserves excluding revaluation reserves as per balance sheet of previous	8857.70	7164.49	7343.07	8857.70	7343.0
	accounting year					
	Earning Por Share (before extra ordinary items)					
	face value of Rs. 5/- not annualised:					
	Basic & Diluted (Rs.)	5.26	4.51	3.11	15.34	13.1
	Earning per share (after extra ordinary items)					
	face value of Rs. 5/- not annualised:		1.51	2 4 4	15.31	- 13.
	Basic & Diluted (Rs.)	5.26	4,51	3,11	15.34	13,1
	See accompanying note to the financial results					
	PARTICULARS OF SHAREHOLDING	Marie Millian Company				
	Public Share holding	4109120.00	4109120.00	4109120.00	6809120	4109120.0
	- Number of shares	37.36%	37,36%	37.36%	Acrongmoso-conson-newworth-conson-	
	-Percentage of shareholding Promoter and promotor group shareholding	37,3070	37,3076	37,3070	01.90%	37,30
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NI
	- Percentage of shares (as a % of the total shareholding of the	NIL	NIL	NIL	NIL	NI
-	Promoter and promotor group)	1411	11111	11112	11112	1411
	- Percentage of shares (as a % of the total share capital of the company	NIL	NIL	NIL	NIL	N
	h) Non - encumbered	11111		1141	1112	111
-	- Number of shares	6890880	6890880	6890880.00	4190880	6890880.0
	- Percentage of shares (as a % of total shareholding of promoter and				1	
1	promoters group)	100.00%	100.00%	100.00%	100.00%	100.00
-	- Percentage of Shares (as a % of total share capital of the company)	62.64%		62.64%		
	INVESTOR COMPLAINTS		1	02.0170	1 20.,070	04.01
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	N
	Received during the quarter	NIL	NIL	2	NIL	
	Disposed of during the quarter	NIL	NIL	NIL	NIL	
	Remaining unresolved at the end of the quarter	NIL	NIL	2		

Place-Shikrapur, Pune Date- 30th April, 2013 For Alicon Castalloy Ltd.

(A.D.Harolikar) Director



ALICON CASTALLOY LIMITED (Formerly known as Enkel Castalloy Limited) Reg Office & Works-Gat No 1426, Shikrapur Tal-Shirur, District-Pune-412208

Annexure-IX of Clause 41 shall be substituted with the following, viz., Clause 41 of the Listing Agreement For Companies (Other than Banks)

Audited Statement of Assets and Liabilities on Consolidated basis

Rs. In Lakhs

			As at
No	EQUITY AND LIABILITIES	March 31, 2013	March 31, 2012
No.			550
	1 Shareholders' funds	550	7164
	(a) Share capital	8858	7104
	- and curnills	-	==111
	Las Manay received against share warrante	9408	7714
	Sub-total - Shareholders' funds		
	2 Share application money pending allotment		
	3 Minority interest *		
			2357
	4 Non-current liabilities	52	007
	14-) Lang term horrowings	25	7 201
	(b) Deferred tax liabilities (fiet)	-	00
	- Lead torm liabilities	12	0742
	(d) Long-term provisions Sub-total - Non-current liabilities	90	13 2143
	Sub-total - Non-current liabilities		
			7326
	5 Current liabilities	829	0776
	(a) Short-term borrowings	769	90
	(b) Trade payables	53	00
-	(a) Other current liabilities		00
-	To the est form provisions	214	2044
-	1 O mont liabilities	317	84 3011
	TOTAL - EQUITY AND LIABILITIES		
	- 100576		
	B ASSETS 1 Non-current assets	143	271 1399
	(-) Fixed assets		
	(a) Fixed assets (b) Goodwill on consolidation *		1
	(c) Non-current investments		0
	(c) Non-current investments (d) Deferred tax assets (net)		330 20
	(d) Deferred tax assets (not) (e) Long-term loans and advances		000
	(e) Long-term roans and details (f) Other non-current assets	14	1602 142
	Sub-total - Non-current assets		-
	Sub-total - Non-current des		
	2 Current assets		-
	(a) Current investments		3614 33
	(a) Current investments		0839 95
	(b) Inventories (c) Trade receivables		1360 13
	Cash and cash equivalents		1310 1
	(e) Short-term loans and advances		59
	(f) Other current assets		17182 15
	Sub-total - Current assets		31784 30
	TOTAL - ASSETS		
	TOTAL - ASSETS * Applicable in the case of consolidated statement of a	assets	
	and liabilities		
-	and habilities		

Place-Shikrapur, Pune Date- 30th April, 2013

For Alicon Castalloy Ltd.

(A.D.Harolikar) Director