

Code No: 513729

Aro granite industries Ltd.

(100% Export Oriented Unit)

STATEMENT OF STANDALONE AUDITED RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

PART-I Particulars	(Rs. in lacs)			
	Quarter ended 31.03.13 Unaudited	Quarter ended 31.12.12 Unaudited	Quarter ended 31.03.12 Unaudited	Year ended 31.03.2013 Audited
1. Sales/Income from Operations	5,293.51	4,641.06	4,181.99	18,900.91
Less Excise Duty	47.79	42.79	38.22	175.23
Net Sales/Income From Operations	5,245.72	4,598.27	4,143.77	18,725.68
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(31.95)	(670.76)	(239.94)	(538.45)
b. Consumption of raw materials	3,047.65	3,271.59	2,332.67	10,933.51
c. Purchase of traded goods	56.67	58.84	52.07	251.14
d. Employee cost	303.00	286.43	177.38	1,082.86
e. Depreciation	127.36	128.41	103.59	470.00
f. Other expenditure	1,226.40	1,189.08	1,126.56	4,476.10
g. Total	4,729.13	4,263.59	3,552.33	16,675.16
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from operation before other income, finance costs and Exceptional Items(1-2)	516.59	334.68	591.44	2,050.52
4. Other Income	112.79	-22.70	-284.26	-16.27
5. Profit from ordinary activities before finance costs and Exceptional Items(3+4)	629.38	311.98	307.18	2,034.25
6. Finance costs	140.77	131.41	167.01	513.30
7. Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	488.61	180.57	140.17	1,520.95
8. Exceptional Items	---	---	---	---
9. Profit (+)/ Loss (-) from Ordinary activities before tax (7+8)	488.61	180.57	140.17	1,520.95
10. Tax Expenses	-14.99	36.13	-30.12	395.03
11. Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	503.60	144.44	170.29	1,125.92
12. Extraordinary item (net of tax expense Rs. _____)	---	---	---	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	503.60	144.44	170.29	1,125.92
14. Paid-up equity share capital (Face value of Rs. 10/- each)	1,020.00	1,020.00	1,020.00	1,020.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	10,230.55
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.94	1.42	1.67	11.04
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.94	1.42	1.67	11.04

For ARO GRANITE INDUSTRIES LTD.

MFG. DIRECTOR

PART-II		60,23,579 59.05	60,23,579 59.05	60,23,579 59.05	60,23,579 59.05
A. PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
- Number of Shares (in lacs)		1053000	1053000	1053000	1053000
- Percentage of shareholding (%)		25.21	25.21	25.21	25.21
2. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares		10.32	10.32	10.32	10.32
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non-encumbered					
- Number of Shares		3123421	3123421	3123421	3123421
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		74.79	74.79	74.79	74.79
- Percentage of shares (as a % of the total share capital of the company)		30.62	30.62	30.62	30.62
PARTICULARS		3 months ended 31.03.2013			
B. INVESTORS COMPLAINT					
Pending at the beginning of the quarter		NIL			
Received during the quarter		NIL			
Disposed off during the quarter		NIL			
Remaining unresolved at the end of the quarter		NIL			

NOTES:

- The above results have been reviewed by the Audit Committee and Considered and taken on record by the Board of Directors at their respective meetings held on 19.04.2013
- The Board has recommended a dividend of 10% (Re 1/- per share of face value of Rs 10/- each) on the equity shares of the company subject to the approval by the shareholders at the Annual General Meeting.
- The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
- Figures for the Previous year/Quarter have been regrouped/rearranged wherever necessary
- The tax expenses for the current quarter and the Whole year has been calculated after taking into account MAT Credit available.

For ARO GRANITE INDUSTRIES LTD.

MG-DIRECTOR

6. Statement of Assets & Liabilities
Standalone Statement of Assets and Liabilities

(Rs. in lacs)

Particulars		As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,020.00	1,020.00
	(b) Reserves and surplus	11,241.87	10,230.55
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	12,261.87	11,250.55
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	698.19	312.46
	(b) Deferred tax liabilities (net)	906.51	816.11
	(c) Other long-term liabilities	18.92	932.62
	(d) Long-term provisions	87.28	58.17
	Sub-total - Non-current liabilities	1,710.90	2,119.36
5	Current liabilities		
	(a) Short-term borrowings	8,836.26	6,810.97
	(b) Trade payables	1,484.32	1,494.04
	(c) Other current liabilities	407.13	166.55
	(d) Short-term provisions	204.00	185.54
	Sub-total - Current liabilities	10,931.71	8,657.10
	TOTAL - EQUITY AND LIABILITIES	24,904.48	22,027.01
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets (Net)	8,505.35	8,353.46
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	116.55	163.90
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	8,621.90	8,517.36
2	Current assets		

For ARO GRANITE INDUSTRIES LTD.

MG DIRECTOR

Standalone Statement of Assets and Liabilities	As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
Particulars		
(a) Current investments	1.87	1.87
(b) Inventories	7,496.21	6,671.28
(c) Trade receivables	7,213.04	5,617.96
(d) Cash and cash equivalents	325.15	377.10
(e) Short-term loans and advances	672.73	360.98
(f) Other current assets	573.58	480.46
Sub-total - Current assets	16,282.58	13,509.65
TOTAL - ASSETS	24,904.48	22,027.01

Place : Hosur
Date : 19.04.2013

For ARO GRANITE INDUSTRIES LTD.

For & on behalf of the Board
-SD-

Sunil K. Arora
Managing Director

MG-DIRECTOR