



JINDAL SOUTH WEST HOLDINGS LIMITED

Registered Office : Village Vasind, Taluka- Shahapur, District - Thane - 421604
Web address : www.jsw.in

Statement of Audited Results for the Quarter and Year Ended 31st March, 2013

(Rs. in Lacs)

Sr. No.	Particulars	Audited For the Quarter ended	Unaudited For the Quarter ended	Audited For the Quarter ended	Audited for Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Income from Operations	417.85	417.36	331.38	2,939.69	3,207.98
2	Expenditure	45.77	51.63	43.25	189.95	191.87
	a. Employee benefits expense	0.11	0.01	0.02	0.15	0.10
	b. Depreciation and amortisation expense	68.33	6.88	6.66	104.94	32.38
	c. Other Expenses	114.21	58.52	49.93	295.04	224.35
	d. Total Expenses	303.64	358.84	281.45	2,644.65	2,983.63
3	Profit from Operations before other income, finance cost & Exceptional items (1-2)	-	-	-	-	-
4	Other Income	303.64	358.84	281.45	2,644.65	2,983.63
5	Profit before finance cost and Exceptional Items (3+4)	-	-	-	-	-
6	Finance costs	303.64	358.84	281.45	2,644.65	2,983.63
7	Profit after finance cost but before Exceptional Items (5-6)	-	-	-	-	-
8	Exceptional items	303.64	358.84	281.45	2,644.65	2,983.63
9	Profit before tax (7+8)	67.70	62.75	16.00	476.16	315.39
10	Tax Expense	235.94	296.09	265.45	2,168.49	2,668.24
11	Net Profit from ordinary activities after tax (9-10)	-	-	-	-	-
12	Extraordinary items	235.94	296.09	265.45	2,168.49	2,668.24
13	Net Profit for the period (11-12)	1,109.96	1,109.96	1,109.96	1,109.96	1,109.96
14	Paid-up Equity Share Capital (Face value of Rs.10 each)				68,011.47	65,835.53
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year					
16	Earnings Per share - (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period and for the previous period (not annualized)	2.13	2.67	2.39	19.54	24.04
	b) Basic and diluted EPS after Extraordinary items for the period and for the previous period (not annualized)	2.13	2.67	2.39	19.54	24.04

Select Information for the Quarter and Half Year ended 31st March, 2013

Sr. No.	Particulars	Audited For the Quarter ended	Unaudited For the Quarter ended	Audited For the Quarter ended	Audited for Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
A	<u>PARTICULARS OF SHAREHOLDING</u>					
1	Public Shareholding					
	- Number of shares	4,897,189	4,897,189	4,897,189	4,897,189	4,897,189
	- Percentage of shareholding	44.12%	44.12%	44.12%	44.12%	44.12%
2	Promoters and promoter group shareholding					
	a) Pledged/ Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	6,202,436	6,202,436	6,202,436	6,202,436	6,202,436
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	55.88%	55.88%	55.88%	55.88%	55.88%

	Particulars	Quarter ended 31.03.2013
B	<u>INVESTOR COMPLAINTS</u>	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed off during the quarter	-
	Remaining unresolved at the end of the quarter	-



Statement of Assets and Liabilities as at 31st March, 2013 (Audited)

(Rs. in Lacs)

Particulars		As at 31.03.2013	As at 31.03.2012
A	EQUITY AND LIABILITIES :		
1	Shareholders' funds	1,109.96	1,109.96
	(a) Share capital	68,011.47	65,835.53
	(b) Reserves and surplus	69,121.43	66,945.49
	Sub-total - Shareholders' funds		
2	Non-current liabilities	-	0.04
	(a) Deferred tax liabilities (Net)	111.61	37.77
	(b) Long term provisions	111.61	37.81
	Sub-total- Non-current liabilities		
3	Current liabilities	9.27	9.69
	(a) Other current liabilities	66.47	62.31
	(b) Short term provisions	75.74	72.00
	Sub-total- current liabilities		
	TOTAL- EQUITY AND LIABILITIES	69,308.78	67,055.30
B	ASSETS :		
1	Non-current assets		
	(a) Fixed assets	-	0.15
	- Tangible assets	53,736.76	53,736.76
	(b) Non current investments	9,666.00	7,300.50
	(c) Long term loans and advances	63,402.76	61,037.41
	Sub-total- Non-current assets		
2	Current assets	290.97	303.06
	(a) Trade receivables	132.75	32.75
	(b) Cash and bank balance	5,482.30	5,682.08
	(c) Short term loans and advances	5,906.02	6,017.89
	Sub-total- current assets		
	TOTAL- ASSETS	69,308.78	67,055.30

Notes :

- 1 The above results have been reviewed by the Audit Committee in its meeting held on 26th April, 2013 and have been approved by the Board of Directors at their meeting held on 26th April, 2013.
- 2 The figures for quarter ended 31st March, 2013 and 31st March, 2012 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures upto third quarter of the relevant financial year.
- 3 The Company is engaged in the business of Investing & Financing and there are no separate reportable segments as per accounting standard (AS-17) on 'Segment Reporting'.
- 4 Previous period figures have been regrouped/rearranged wherever considered necessary.

FOR JINDAL SOUTH WEST HOLDINGS LIMITED

K. N. PATEL

JT. MANAGING DIRECTOR & CEO

Place : Mumbai
Dated : April 26, 2013

Part of O. P. Jindal Group