

**STATEMENT OF STANDALONE/CONSOLIDATED AUDITED FINANCIAL RESULTS
FOR THE QUARTER/YEAR ENDED 31ST MARCH 2013**

STANDALONE					PARTICULARS	CONSOLIDATED				
Quarter Ended			Year ended			Quarter ended		Year ended		
31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
476.96	433.80	405.06	1706.17	1400.32	1 a) Gross Sales/ Income from Operation	479.80	449.41	406.60	1733.58	1407.21
29.94	30.57	27.84	119.06	88.97	Less: Excise duty	30.96	32.15	33.98	122.70	95.68
447.02	403.23	377.22	1587.11	1311.35	Net Sales	448.84	417.26	372.62	1610.88	1311.53
0.30	0.29	0.25	1.09	1.43	b) Other Operating Income	0.15	0.45	0.03	1.10	1.50
447.32	403.52	377.47	1588.20	1312.78	Total income from Operations	448.99	417.71	372.65	1611.98	1313.03
70.48	71.50	71.14	286.73	286.28	2 Expenses:					
166.51	131.76	106.81	578.75	411.77	a) Cost of materials consumed	91.87	99.41	79.81	371.74	310.58
18.70	16.34	27.96	(4.91)	(15.47)	b) Purchases (Trading)	93.05	86.49	88.68	397.35	362.05
30.31	31.87	24.98	122.13	103.66	c) (Increase)/Decrease in Stocks in trade and work in progress	19.84	9.46	21.76	(20.60)	(21.80)
8.98	9.08	9.52	38.36	37.08	d) Employees benefits expense	34.36	36.32	26.27	136.40	107.19
59.67	61.83	49.25	232.72	193.78	e) Depreciation	10.34	11.32	10.82	44.62	39.26
43.17	37.09	40.74	151.30	132.31	f) Power & Fuel	84.03	83.38	56.18	306.60	210.68
397.82	359.47	330.40	1405.08	1149.41	g) Other expenses	58.01	41.97	41.48	175.85	138.13
49.50	44.05	47.07	183.12	163.37	Total Expenses	391.50	368.35	325.00	1411.96	1146.09
2.29	0.25	1.13	3.42	1.13	3 Profit from operations before other income, finance cost and exceptional items (1-2)	57.49	49.36	47.65	200.02	166.94
51.79	44.30	48.20	186.54	164.50	4 Other Income	1.75	0.30	1.47	3.04	1.47
7.70	8.43	12.13	35.48	46.98	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	59.24	49.66	49.12	203.06	168.41
44.09	35.87	36.07	151.06	117.52	6 Finance Costs	10.22	11.81	13.20	45.35	48.51
3.03	-	-	3.03	-	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	49.02	37.85	35.92	157.71	119.90
41.06	35.87	36.07	148.03	117.52	8 Exceptional Items	-	-	-	-	-
14.10	11.30	11.86	47.49	36.80	9 Profit from Ordinary activities before tax (7-8)	49.02	37.85	35.92	157.71	119.90
26.96	24.57	24.21	100.54	80.72	10 Tax Expenses	15.63	12.04	12.34	49.88	38.05
-	-	-	-	-	11 Net Profit from Ordinary activities after Tax (9-10)	33.39	25.81	23.58	107.83	81.85
26.96	24.57	24.21	100.54	80.72	12 Extra-ordinary items	-	-	-	-	-
-	-	-	-	-	13 Net Profit for the period (11-12)	33.39	25.81	23.58	107.83	81.85
-	-	-	-	-	14 Share of profit/(Loss) of Associates	-	-	-	-	-
26.96	24.57	24.21	100.54	80.72	15 Minority interest	(2.62)	(0.86)	(0.09)	(3.32)	(0.97)
14.72	14.72	14.72	14.72	14.72	16 Net Profit after taxation, minority interest and share of profit/(loss) of Associates (13+14+15)	30.77	24.95	23.49	104.51	80.88
-	-	-	342.07	267.18	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	14.72	14.72	14.72	14.72	14.72
3.66	3.34	3.29	13.66	10.97	18 Reserves excluding revaluation Reserves as per balance sheet of previous accounting year	-	-	-	346.16	267.35
					19 Earning per share (EPS) - in Rs	4.18	3.39	3.19	14.20	10.99
					a) Basic/Diluted EPS before/after Extraordinary items (not annualised)					

Rs in crores

					A PARTICULARS OF SHAREHOLDING					
34211765	34211765	34211765	34211765	34211765	1 Public Share holding					
46.49%	46.49%	46.49%	46.49%	46.49%	- Number of Shares	34211765	34211765	34211765	34211765	34211765
					- Percentage of Shareholding	46.49%	46.49%	46.49%	46.49%	46.49%
-	-	-	-	-	2 Promoters and promoter group shareholding					
					a) Pledged/Encumbered					
					- Number of shares	-	-	-	-	-
					- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
					- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
39371815	39371815	39371815	39371815	39371815	b) Non encumbered					
					- Number of shares	39371815	39371815	39371815	39371815	39371815
100%	100%	100%	100%	100%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
53.51%	53.51%	53.51%	53.51%	53.51%	- Percentage of shares (as a % of the total share capital of the Company)	53.51%	53.51%	53.51%	53.51%	53.51%

B INVESTOR COMPLAINTS

Particulars	3 months ended (31.03.2013)
Pending at the beginning of the quarter	NIL
Received during the quarter	8
Disposed of during the quarter	8
Remaining unresolved at the end of the quarter	NIL

Notes:

1 Statement of Assets & Liabilities as at March 31,2013

PARTICULARS	STANDALONE		CONSOLIDATED	
	As At		As At	
	31.03.2013	31.03.2012	31.03.2013	31.03.2012
A EQUITY AND LIABILITIES				
1 SHAREHOLDERS' FUNDS:				
(a) Share Capital	14.72	14.72	14.72	14.72
(b) Reserves and Surplus	342.07	267.18	346.16	267.35
Sub total Shareholders funds	356.79	281.90	360.88	282.07
2 MINORITY INTEREST			27.52	7.22
3 NON-CURRENT LIABILITIES				
a) Long Term Borrowings	27.87	71.00	89.27	91.68
b) Deferred Tax Liabilities	63.86	63.63	65.63	64.37
c) Long Term provisions	8.73	6.22	8.73	6.22
Sub Total Non Current Liabilities	100.46	140.85	163.63	162.27
4 CURRENT LIABILITIES				
a) Short Term Borrowings	142.58	103.80	173.51	114.33
b) Trade payables	155.90	167.81	165.82	177.58
c) Other Current Liabilities	96.59	111.11	121.17	118.03
d) Short Term provisions	33.64	28.82	35.02	29.45
Sub Total Current Liabilities	428.71	411.54	495.52	439.39
TOTAL EQUITY AND LIABILITIES	885.96	834.29	1,047.55	890.95

B ASSETS					
1	NON CURRENT ASSETS				
	a) Fixed Assets	471.55	470.83	627.78	523.28
	b) Non Current Investments	37.16	12.35	0.08	0.08
	c) Long Terms Loans and Advances	36.22	15.78	17.49	13.58
	Sub Total Non Current Assets	544.93	498.96	645.35	536.94
2	CURRENT ASSETS				
	a) Inventories	176.53	175.78	219.71	186.48
	b) Trade receivables	136.58	115.74	143.63	118.95
	c) Cash and Cash equivalents	2.79	5.90	5.51	7.16
	d) Short term loans and advances	24.63	37.75	32.86	41.25
	e) Other current assets	0.50	0.16	0.49	0.17
	Sub Total Current Assets	341.03	335.33	402.20	354.01
	TOTAL ASSETS	885.96	834.29	1,047.55	890.95

- 2 The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 30th April 2013.
- 3 The Board of Directors has recommended Dividend of 150% (Rs 3/- per equity share of Rs 2/- each) for the financial year ended 31.03.2013 subject to the approval of the share holders in the Annual General Meeting.
- 4 The Company had planned to put up a ceramic tile unit in Ethiopia and accordingly incorporated a subsidiary, Kajaria Ceramics Addis Plc. in Ethiopia. The Company had invested an amount of Rs. 3.03 crore in the subsidiary by way of Equity and Advances. Due to adverse change in the business environment, the company has decided to abandon the project and take steps for dissolution of the subsidiary. Accordingly, a provision of Rs. 3.03 crore has been provided as "exceptional item" towards the loss of investment.
- 5 Our subsidiary Jaxx Vitrified has acquired another plant with a 2.6 MSM p.a. capacity of polished vitrified tile in April 2013 in morbi making the total capacity of the said subsidiary to 5.70 msm per annum.
- 6 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- 7 The figures for the corresponding previous period have been restated/regrouped wherever necessary to make them comparable. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.

Place: New Delhi
Date: 30th April 2013

For and on behalf of the Board


Ashok Kajaria
Chairman & Mg. Director

KAJARIA CERAMICS LIMITED

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