STATEMENT OF STANDALONE/CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH 2013

STANDALONE Rs in crores Quarter Ended Year ended CONSOLIDATED **PARTICULARS** 31.03.2013 31.12.2012 31.03.2012 Quarter ended 31.03.2013 31.03.2012 Year ended (Audited) (Unaudited (Audited) 31.03.2013 (Audited) (Audited) 31.12.2012 31.03.2012 31.03.2013 31.03.2012 476.96 433.80 405.06 (Audited) 1706.17 (Unaudited) 1400.32 1 a) Gross Sales/ Income from Operation (Audited (Audited (Audited) 29.94 30.57 27.84 479.80 119.06 449.41 88.97 406.60 Less: Excise duty 1733.58 1407.21 447.02 403.23 377.22 1587.11 30.96 1311.35 32.15 33.98 **Net Sales** 122.70 95.68 0.30 0.29 0.25 448.84 1.09 417.26 1.43 b) Other Operating Income 372.62 1610.88 1311.53 447.32 403.52 377.47 1588.20 0.15 0.45 1312.78 **Total income from Operations** 0.03 1.10 1.50 448.99 417.71 372.65 1611.98 2 Expenses: 1313.03 70.48 71.50 71.14 286.73 286.28 a) Cost of materials consumed 166.51 131.76 106.81 578.75 91.87 411.77 b) Purchases (Trading) 99.41 79.81 371.74 18.70 310.58 16.34 27.96 93.05 (4.91)(15.47)86.49 c) (Increase)/Decrease in Stocks in trade and work in progress 88.68 397.35 362.05 30.31 31.87 24.98 122.13 19.84 103.66 9.46 d) Employees benefits expense 21.76 (20.60)(21.80)8.98 9.08 9.52 38.36 34.36 37.08 36.32 e) Depreciation 26.27 136.40 59.67 107.19 61.83 49.25 232.72 10.34 193.78 f) Power & Fuel 11.32 10.82 44.62 43.17 39.26 37.09 40.74 151.30 84.03 132.31 83.38 g) Other expenses 56.18 306.60 210.68 397.82 359.47 330.40 1405.08 58.01 1149.41 41.97 **Total Expenses** 41.48 175.85 138.13 391.50 368,35 3 Profit from operations before other income, finance cost 325.00 1411.96 1146.09 49.50 44.05 47.07 183.12 163.37 and exceptional items (1-2) 2.29 0.25 1.13 57.49 3.42 49.36 1.13 47.65 Other Income 200.02 166.94 5 Profit from ordinary activities before finance costs and 1.75 0.30 1.47 3.04 1.47 51.79 44.30 48.20 186.54 exceptional items (3+4) 164.50 7.70 8.43 12.13 59.24 35.48 46.98 6 Finance Costs 49.66 49.12 203.06 168.41 10.22 7 Profit from ordinary activities after finance costs but before 11.81 13.20 45.35 48.51 44.09 35.87 36.07 151.06 117.52 exceptional items (5-6) 3.03 49.02 3.03 37.85 35.92 8 Exceptional Items 157.71 119.90 41.06 35.87 36.07 148.03 117.52 9 Profit from Ordinary activities before tax (7-8) 14.10 11.30 11.86 49.02 47.49 36.80 10 Tax Expenses 37.85 35.92 157.71 119.90 26.96 24.57 24.21 15.63 100.54 80.72 11 Net Profit from Ordinary activities after Tax (9-10) 12.04 12.34 49.88 38.05 33.39 25.81 12 Extra-ordinary items 23.58 107.83 81.85 26,96 24.57 24.21 100.54 13 Net Profit for the period (11-12) 80.72 33.39 14 Share of profit/(Loss) of Associates 25.81 23.58 107.83 81.85 15 Minority interest (2.62)16 Net Profit after taxation, minority interest and share of (0.86)(0.09)(3.32)(0.97)26.96 24.57 24.21 100.54 profit/(loss) of Associates (13+14+15) 80.72 14.72 14.72 14.72 30.77 14.72 14.72 17 Paid up Equity Share Capital. (face value of Rs 2/- each) 24.95 23.49 104.51 80.88 14.72 14.72 14.72 14.72 18 Reserves excluding revaluation Reserves as per balance sheet of 14.72 342.07 267.18 previous accounting year 19 Earning per share (EPS) - in Rs 346.16 267.35 a) Basic/Diluted EPS before/after Extraordinary items 3.66 3.34 3.29 13.66 (not annualised) 10.97 4.18 3.39 3.19 14.20 10.99

34211765 46.49%	34211765 46.49%	34211765 46.49%			A PARTICULARS OF SHAREHOLDING 1 Public Share holding - Number of Shares - Percentage of Shareholding	34211765 46.49%	34211765 46.49%	34211765 46.49%	34211765 46.49%	34211769 46.49%
-	-	- -	-	<u>-</u>	 2 Promoters and promoter group shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital 	-		-	-	- -
39371815	- 39371815	- 20074045	-	-	of the Company) b) Non encumbered	-	-	-	-	-
100%	100%	39371815 100%	39371815 100%	39371815 100%	 Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	39371815	39371815	39371815	39371815	3937181
53.51%	53.51%	53.51%	53.51%	53.51%	Percentage of shares (as a % of the total share capital of the Company)	100% 53.51%	100% 53.51%	100% 53.51%	100% 53.51%	100% 53.51%

B INVESTOR COMPLAINTS

Particulars Particulars	3 months ended (31.03.2013)			
Pending at the beginning of the quarter	NIL			
Received during the quarter	8			
Disposed of during the quarter	8			
Remaining unresolved at the end of the quarter	NIL			

Notes:
1 Statement of Assets & Liabilities as at March 31,2013

	crores	

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		STANDALONE As At		CONSC	LIDATED		
	DADTICUI ADO			A	s At		
	PARTICULARS	31.03.2013	31.03.2012	31.03.2013	31.03.2012		
Α	EQUITY AND LIABILITIES						
2	SHAREHOLDERS' FUNDS: (a) Share Capital (b) Reserves and Surplus Sub total Shareholders funds MINORITY INTEREST NON-CURRENT LIABILITIES	14.72 342.07 356.79	14.72 267.18 281.90	14.72 346.16 360.88 27.52	14.72 267.35 282.07 7.22		
	a) Long Term Borrowings b) Deferred Tax Liabilities c) Long Term provisions Sub Total Non Current Liabilities CURRENT LIABILITIES	27.87 63.86 8.73 100.46	71.00 63.63 6.22 140.85	89.27 65.63 8.73 163.63	91.68 64.37 6.22 162.27		
	a) Short Term Borrowings b) Trade payables c) Other Current Liabilities d) Short Term provisions Sub Total Current Liabilities TOTAL EQUITY AND LIABILITIES	142.58 155.90 96.59 33.64 428.71	103.80 167.81 111.11 28.82 411.54	173.51 165.82 121.17 35.02 495.52	114.33 177.58 118.03 29.45 439.39		
	TOTAL EQUIT AND LIABILITIES	885.96	834.29	1,047.55	890.95		

B ASSETS 1 NON CURRENT ASSETS				
a) Fixed Assets b) Non Current Investments c) Long Terms Loans and Advances Sub Total Non Current Assets CURRENT ASSETS	471.55	470.83	627.78	523.28
	37.16	12.35	0.08	0.08
	36.22	15.78	17.49	13.58
	544.93	498.96	645.35	536.94
a) Inventories b) Trade receivables c) Cash and Cash equivalents d) Short term loans and advances e) Other current assets Sub Total Current Assets TOTAL ASSETS	176.53	175.78	219.71	186.48
	136.58	115.74	143.63	118.95
	2.79	5.90	5.51	7.16
	24.63	37.75	32.86	41.25
	0.50	0.16	0.49	0.17
	341.03	335.33	402.20	354.01
	885.96	834.29	1,047.55	890.95

- 2 The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 30th April 2013.
- 3 The Board of Directors has recommended Dividend of 150% (Rs 3/- per equity share of Rs 2/- each) for the financial year ended 31.03.2013 subject to the approval of the share holders in the Annual General Meeting.
- 4 The Company had planned to put up a ceramic tile unit in Ethiopia and accordingly incorporated a subsidiary, Kajaria Ceramics Addis Plc. in Ethiopia. The Company had invested an amount of Rs. 3.03 crore in the subsidiary by way of Equity and Advances. Due to adverse change in the business environment, the company has decided to abandon the project and take steps for dissolution of the subsidiary. Accordingly, a provision of Rs. 3.03 crore has been provided as "exceptional item" towards the loss of investment.
- 5 Our subsidiary Jaxx Vitrified has acquired another plant with a 2.6 MSM p.a. capacity of polished vitrified tile in April 2013 in morbi making the total capacity of the said subsidiary to 5.70 msm per annum.
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures
- The figures for the corresponding previous period have been restated/regrouped wherever necessary to make them comparable. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.

For and on behalf of the Board

Ashok Kajaria
Chairman & Mg. Director

Place: New Delhi Date: 30th April 2013

KAJARIA CERAMICS LIMITED

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