



**8K MILES SOFTWARE SERVICES LTD**

SCRIP CODE:512161

CONSOLIDATED and STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH 2013 and FOR THE YEAR ENDED 31st MARCH 2013

Rupees in Lakhs

Particulars	CONSOLIDATED					STANDALONE	
	For the Quarter Ended	For the Quarter Ended	For the Quarter Ended	For the Year ended		For the Year ended	
	Un-audited	Un-audited	Un-audited	Audited	Audited	Audited	Audited
	31-Mar-13	31-Dec-12	31-Mar-12	31-Mar-13	31-Mar-12	31-Mar-13	31-Mar-12
<b>I INCOME</b>							
a) Project Revenues/operating income	1,042.94	633.80	568.05	2,621.47	2,106.09	303.64	203.08
b) Other Income	6.96	-	-	6.96	6.37	6.48	3.49
<b>TOTAL INCOME</b>	<b>1,049.90</b>	<b>633.80</b>	<b>568.05</b>	<b>2,628.43</b>	<b>2,112.46</b>	<b>310.12</b>	<b>206.57</b>
<b>II EXPENDITURE</b>							
a) Salaries and employment cost	497.02	438.37	262.73	1,566.97	1,312.86	231.85	139.94
b) Administrative Expenses	343.23	72.18	173.23	510.23	293.63	52.03	56.44
c) Depreciation and Amortisation	71.81	3.11	74.22	81.14	80.43	3.19	1.27
<b>TOTAL EXPENDITURE</b>	<b>912.06</b>	<b>513.66</b>	<b>510.18</b>	<b>2,158.34</b>	<b>1,686.92</b>	<b>287.07</b>	<b>197.65</b>
III Profit from operations before Exceptional items, interest and Tax	137.84	120.14	57.87	470.09	425.54	23.05	8.92
IV Profit after exceptional items but before interest and Tax	137.84	120.14	57.87	470.09	425.54	23.05	8.92
V Interest	-	-	-	(17.14)	(4.81)	(16.08)	(2.98)
VI Profit from operation before Tax	137.84	120.14	57.87	452.95	420.73	6.97	5.94
VII Tax Expenses	22.19	11.28	(5.42)	55.87	70.51	1.72	1.12
<b>VIII Net profit for the Period/Year after Tax</b>	<b>115.65</b>	<b>108.86</b>	<b>63.29</b>	<b>397.08</b>	<b>350.22</b>	<b>5.25</b>	<b>4.82</b>
IX Paid Up Equity Share Capital ( Face value of the Share - Rs.10/-share)	1,004.41	1,004.41	555.41	1,004.41	555.41	1,004.41	555.41
X Reserves (excluding Revaluation Reserve)	-	-	-	-	-	-	0
Earning per Share (EPS) - Basic and Diluted	1.15	1.08	1.14	3.95	6.31	0.05	0.09
Public Share Holding							
-Number of Shares	3,387,167	3,387,167	1,560,000	3,387,167	1,560,000	3,387,167	1,560,000
-Percentage of shareholding	33.72	33.72	28.09	33.72	28.09	33.72	28.09
Promoters and Promoters Group							
Share Holding							
a) Pledge/ Encumbered							
-Number of Shares	3,561,645	3,561,645	NIL	3,561,645	3,561,645	3,561,645	3,561,645
-Percentage of Shares(as a % age of total Share holding of promotor and promotor group)	53.50	53.50	-	53.50	64.12	53.50	64.12
-Percentage of Shares(as a % age of total Share capital of the company)							
b) Non - Encumbered							
-Number of Shares	3,095,290	3,095,290	3,994,161	3,095,290	432,516	3,095,290	432,516
-Percentage of Shares(as a % age of total Share holding of promotor and promotor group)	46.50	46.50	100.00	46.50	10.83	46.50	10.83
-Percentage of Shares(as a % age of total Share capital of the company)	30.82	30.82	71.91	30.82	7.79	30.82	7.79
XI INVESTORS COMPLAINTS							
Pending at the beginning of the Quarter						0	
Received during the Quarter						0	
Disposed off during the Quarter						0	
Remaining un-resolved at the end of the Quarter						0	

**Notes:**

- The above audited consolidated and standalone financial results for the year ended March 31, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors on May 31, 2013
- The Consolidated and standalone results of the group includes 4 subsidiaries. The results of all the subsidiaries included in the consolidated results have been audited.
- The figures for the Quarter ended 31st March 2013 are the balancing figures between the year to date figures for nine months period ended 31st December 2012
- The figures for the corresponding previous period have been restated/regrouped, wherever necessary.



Chennai, 31st May 2013

8K Miles Software Services Limited

**R S Ramani**  
Whole Time Director

**8KMILES SOFTWARE SERVICES LIMITED**  
(Formerly known as P.M. STRIPS LIMITED)

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