



Alkyl Amines Chemicals Limited

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STATEMENT OF AUDITED RESULTS FOR THE QUARTER ENDED MARCH 31, 2013

₹ In Lakhs

Particulars	Standalone					Consolidated	
	Quarter ended		Year ended			Year ended	
	March 31, 2013 (Audited)*	December 31, 2012 (Unaudited)	March 31, 2012 (Audited)*	March 31, 2013 (Audited)	March 31, 2012 (Audited)	March 31, 2013 (Audited)	March 31, 2012 (Audited)
1. Income from Operations							
a. Net Sales/Income from Operations (Net of excise duty)	9,507.78	9,353.69	7,884.05	35,896.58	28,148.72	35,896.58	28,148.72
b. Other Operating Income	152.18	227.20	148.95	689.44	631.22	689.44	631.22
Total Income from Operations (net)	9,659.96	9,580.89	8,033.00	36,586.02	28,779.94	36,586.02	28,779.94
2. Expenses							
a. Cost of Materials Consumed	5,585.49	5,937.01	4,130.75	20,529.39	15,413.96	20,529.39	15,413.96
b. Changes in Inventories of Finished Goods and Work-in-progress	(46.45)	(649.53)	346.22	(501.06)	236.38	(501.06)	236.38
c. Employee Benefits Expense	543.41	528.50	425.73	2,087.62	1,604.15	2,089.96	1,606.36
d. Depreciation and Amortisation Expense	250.45	255.64	231.51	1,003.38	890.94	1,003.38	890.94
e. Other Expenses							
- Power and Fuel	1,128.75	1,397.36	960.33	4,829.56	3,618.77	4,829.56	3,618.77
- Others	1,131.88	941.20	904.82	3,884.27	3,684.75	3,865.24	3,654.99
Total Expenses	8,593.53	8,410.18	6,999.36	31,833.16	25,448.95	31,816.47	25,421.40
3. Profit/(Loss) from Operations before Other Finance costs and Exceptional Items (1-2)	1,066.43	1,170.71	1,033.64	4,752.86	3,330.99	4,769.55	3,358.54
4. Other Income	62.20	47.98	161.57	133.79	251.18	136.82	253.67
5. Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	1,128.63	1,218.69	1,195.21	4,886.65	3,582.17	4,906.37	3,612.21
6. Finance Costs	400.22	303.97	321.71	1,293.83	1,213.92	1,293.83	1,213.92
7. Profit/(Loss) after Finance Costs and Exceptional Items (5-6)	728.41	914.72	873.50	3,592.82	2,368.25	3,612.54	2,398.29
8. Exceptional Items	-	-	-	-	-	-	-
9. Profit/(Loss) before tax (7-8)	728.41	914.72	873.50	3,592.82	2,368.25	3,612.54	2,398.29
10. Tax Expense	332.72	293.10	222.25	1,199.62	651.87	1,199.62	651.87
11. Net Profit (+) / Loss (-) after tax (9-10)	395.69	621.62	651.25	2,393.20	1,716.38	2,412.92	1,746.42
12. Share of profit/(Loss) of associates	-	-	-	-	-	8.34	13.07
13. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates	395.69	621.62	651.25	2,393.20	1,716.38	2,421.26	1,759.49
14. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60	1,020.60
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	10,261.06	7,867.85	11,106.16	8,687.96
16. Earnings Per Share (EPS) (in ₹)							
a. Basic and diluted EPS before Extraordinary Items for the period (not annualised)	3.88	6.10	6.39	23.47	16.83	23.74	17.25
b. Basic and diluted EPS after Extraordinary Items for the period (not annualised)	3.88	6.10	6.39	23.47	16.83	23.74	17.25

Particulars	Standalone					Consolidated	
	Quarter ended		Year ended			Year ended	
	March 31, 2013 (Audited)*	December 31, 2012 (Unaudited)	March 31, 2012 (Audited)*	March 31, 2013 (Audited)	March 31, 2012 (Audited)	March 31, 2013 (Audited)	March 31, 2012 (Audited)
A. PARTICULARS OF SHAREHOLDING							
1. Public Shareholding							
- Number of Shares	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00	2,631,802.00
- Percentage of Shareholding	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%
2. Promoters and Promoter Group Shareholding							
a. Pledged/Encumbered							
- Number of Shares	-	-	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-
- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-	-
b. Non-Encumbered							
- Number of Shares	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00	7,566,394.00
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%
B. INVESTOR COMPLAINTS							
Pending at the beginning of the quarter	0						
Received during the quarter	2						
Disposed of during the quarter	2						
Remaining unresolved at the end of the quarter	0						

Notes :

1. Statement of Assets and Liabilities as at March 31, 2013 :

₹ In Lakhs

Particulars	Standalone		Consolidated	
	As at March 31, 2013 (Audited)	As at March 31, 2012 (Audited)	As at March 31, 2013 (Audited)	As at March 31, 2012 (Audited)
A. EQUITY AND LIABILITIES				
1. Shareholders' Funds				
a. Share Capital	1,020.60	1,020.60	1,020.60	1,020.60
b. Reserves and Surplus	9,664.49	7,867.85	10,602.77	8,784.14
	10,685.09	8,888.45	11,623.37	9,804.74
2. Non-Current Liabilities				
a. Long-term Borrowings	5,996.67	5,197.36	5,996.67	5,197.36
b. Deferred Tax Liabilities (Net)	1,827.70	1,667.72	1,827.70	1,667.72
c. Other long-term liabilities	NIL	NIL	NIL	0.27
c. Long-term Provisions	203.98	207.76	203.98	207.76
	8,028.35	7,072.84	8,028.35	7,073.11
3. Current Liabilities				
a. Short-term Borrowings	7,347.23	5,829.09	7,347.23	5,829.09
b. Trade Payables	3,793.07	2,537.50	3,793.30	2,537.72
c. Other Current Liabilities	2,554.78	2,425.00	2,483.19	2,371.96
d. Short-term Provisions	775.72	579.35	775.72	579.35
	14,470.80	11,370.94	14,399.44	11,318.12
TOTAL	33,184.24	27,332.23	34,051.16	28,195.97
B. ASSETS				
1. Non-current Assets				
a. Fixed Assets	13,503.01	12,798.36	13,503.01	12,798.36
b. Non-current Investments	234.27	234.27	1,050.32	1,045.03
c. Long-term Loans and Advances	1,476.81	805.59	1,478.09	812.31
d. Other non-current Assets	NIL	325.68	13.69	333.55
	15,214.09	14,163.90	16,045.11	14,989.25
2. Current Assets				
a. Inventories	7,268.66	4,972.82	7,268.66	4,972.82
b. Trade Receivables	7,596.52	6,035.80	7,596.52	6,035.80
c. Cash and Cash Equivalents	1,543.70	1,107.36	1,546.91	1,116.49
d. Short-term Loans and Advances	1,531.56	995.13	1,564.25	1,024.39
e. Other Current Assets	29.71	57.22	29.71	57.22
	17,970.15	13,168.33	18,006.05	13,206.72
TOTAL	33,184.24	27,332.23	34,051.16	28,195.97





. The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".
Secondary Segment (By Geographical Segment) :

₹ In Lakhs

Segment Revenue	Standalone					Consolidated	
	Quarter ended		Year ended			Year ended	
	March 31, 2013 (Audited)*	December 31, 2012 (Unaudited)	March 31, 2012 (Audited)*	March 31, 2013 (Audited)	March 31, 2012 (Audited)	March 31, 2013 (Audited)	March 31, 2012 (Audited)
Within India	8,023.46	7,454.96	5,886.34	28,532.78	22,157.40	28,532.78	22,157.40
Outside India	1,627.09	2,126.09	2,141.11	8,053.24	6,622.54	8,053.24	6,622.54
Total	9,650.55	9,581.05	8,027.45	36,586.02	28,779.94	36,586.02	28,779.94

. The above results have been audited by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on May 16, 2013.

* The figures for the quarter ended March 31, 2013 and March 31, 2012 are balancing figures between the audited figures in respect of full financial year and the published year to date figures upto the third quarter of the financial year. Also, the figures upto the end of the third quarter were only reviewed and not subjected to Audit.

. Tax Expense for the quarter and year ended March 31, 2013, includes additional charge for Deferred Tax Liability of ₹ 79.13 lakhs. This is due to increase in the rate of surcharge on Income Tax proposed in the Finance Bill, 2013.

. The consolidated Financial Results for the year include figures in respect of Alkyl Speciality Chemicals Limited and Alkyl Amines Europe SPRL, subsidiaries of the Company and of Diamines and Chemicals Limited, an associate.

. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

. The Board of Directors has, subject to approval of the shareholders, recommended a dividend of ₹ 5/- per share.

For ALKYL AMINES CHEMICALS LIMITED

KIRAT PATEL
EXECUTIVE DIRECTOR

Place : Mumbai
dated : May 16, 2013