



Alpine

Housing Development Corporation Limited

Part A	Statement of Audited Financial Results for the Quarter and year ended March 31 2013					
	Particulars	(Rs. Lacs)				
		3 Months Ended (31.03.2013)	Preceding 3 Months ended (31.12.2012)	Corresponding 3 months ended (31.03.2012)	Accounting year ended (31.03.2013)	Previous accounting year ended (31.03.2012)
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	929.10	830.72	504.19	3,071.96	1,865.10
	(b) Other Operating Income					
	Total	929.10	830.72	504.19	3,071.96	1,865.10
2	Expenses					
	(a) Cost of materials consumed	183.59	317.11	366.67	1,053.50	1,460.14
	(b) Purchase of Stock-in-trade	-				
	© Changes in inventories of finish goods, work-in-progress and stock-in-trade	121.91	(181.97)	(497.22)	(476.13)	(2,108.45)
	(d) Employee benefits expenses	68.73	62.78	44.20	261.88	253.03
	(e) Depreciation	22.76	27.04	25.49	101.33	101.98
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	488.80	612.12	530.15	2,042.49	2,033.77
	Total expenses	885.80	837.08	469.29	2,983.08	1,740.47
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	43.31	(6.36)	35.10	88.89	124.64
4	Other Income	25.36	76.08	28.01	162.33	84.84
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	68.67	69.72	63.11	251.22	209.48
6	Finance Cost	21.43	24.84	34.59	87.52	99.31
7	Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6)	47.25	44.88	28.52	163.71	110.17
8	Exceptional items	3.19	15.97		24.86	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	44.05	28.91	28.52	138.84	110.17
10	Tax expense	5.81	6.20	(4.14)	27.07	21.99
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	38.24	22.71	32.66	111.77	88.18
12	Extraordinary Item (net of tax expense Rs. _____)					
13	Net Profit(+)/ Loss(-) for the period (11-12)	38.24	22.71	32.66	111.77	88.18
14	Share of profit / (Loss) of Associates					
15	Minority interest					
16	Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15)	38.24	22.71	32.66	111.77	88.18
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	649.65	649.65	649.65	649.65	649.65
18	Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	4,602.01	4,644.27	4,547.78	4,607.00	4,570.74
19.i	Earnings per share (before extraordinary items)					
	(a) Basic	0.59	0.36	0.50	1.72	1.36
	(b) Diluted	0.59	0.36	0.50	1.72	1.36
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic					
	(b) Diluted					




No. 002, Alpine Arch, No. 10, Langford Road, Bangalore - 560 027.
Tel. : 40473500, 41144555 Fax : 91-80-22128357

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Part II Selected Information for the quarter and year ended March 31, 2013						(Rs. Lacs)
A	PARTICULARS OF SHAREHOLDINGS	3 Months Ended (31.03.2013)	Preceding 3 Months ended (31.12.2012)	Corresponding 3 months ended (31.03.2012)	Accounting year ended (31.03.2013)	Previous accounting year ended (31.03.2012)
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Public shareholdings					
	- Numbers of Shares	1878236	1894113	1895124	1878236	1895124
	- Percentage of shareholdings	28.911%	29.156%	29.175%	28.911%	29.175%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Numbers of Shares					
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	a) Non - Encumbered					
	- Numbers of Shares	46,18,264	46,02,387	46,01,376	46,18,264	46,01,376
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	100.000%	100.000%	100.000%	100.000%	100.000%
	- Percentage of shares (as a % of the total share capital of the company)	71.088%	70.844%	70.825%	71.088%	70.825%
B	INVESTOR COMPLAINTS	3 months ended (31.03.2013)				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				
Audited Segment-wise Revenue, Results and Capital Employed for the Quarter and year ended March 31, 2013						(Rs. Lacs)
1	Particulars	3 Months Ended (31.03.2013)	Preceding 3 Months ended (31.12.2012)	Corresponding 3 months ended (31.03.2012)	Accounting year ended (31.03.2013)	Previous accounting year ended
		Unaudited	Unaudited	Unaudited	Audited	Audited
	Segment Revenue (Net Sale/Income)					
(a)	Segment-A(Construction Unit)	903.31	1,257.64	480.15	3,037.85	1,720.10
(b)	Segment-B(Manufacturing Division)	51.16	115.39	52.04	196.45	229.84
	Total	954.47	1,373.03	532.19	3,234.30	1,949.94
	Less: Inter Segment Revenue	-	-	-	-	-
	Net sales/Income From Operations	954.47	1,373.03	532.19	3,234.30	1,949.94
2	Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#					
(a)	Segment-A(Construction Unit)	65.03	175.20	79.20	385.72	296.81
(b)	Segment-B(Manufacturing Division)	(12.08)	(65.53)	(16.09)	(159.41)	(87.33)
	Total	52.95	109.67	63.11	226.31	209.48
(i)	Less: Interest**					
(a)	Segment-A(Construction Unit)	3.42	1.58	14.16	6.73	21.61
(b)	Segment-B(Manufacturing Division)	37.84	39.67	20.43	80.74	77.70
(ii)	Other Un-allocable Expenditure net off					
	Un-allocable income					
	Total Profit Before Tax	11.69	68.42	28.52	138.84	110.17
(a)	Segment-A(Construction Unit)	61.61	173.62	65.04	378.99	275.20
(b)	Segment-B(Manufacturing Division)	(49.92)	(105.20)	(36.52)	(240.15)	(165.03)
3	Capital Employed (Segment assets - Segment Liabilities)					
(a)	Segment-A(Construction Unit)	8,009.86	9,858.44	9,476.62	8,009.86	9,476.62
(b)	Segment-B(Manufacturing Division)	1,156.49	1,035.18	1,172.87	1,156.49	1,172.87
	Total	9,166.36	10,893.62	10,649.49	9,166.36	10,649.49



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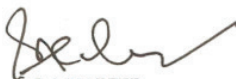


Standalone / Consolidated Statement of Assests and Liabilities		(Rs. Lacs)	
		Audited	Audited
Particulars		31.03.2013	31.03.2012
A	EQUITY AND LIABILITIES		
1	Shareholders funds		
	(a) Share capital	649.65	649.65
	(b) Reserves and surplus	4,607.00	4,570.73
	© Money received against share warrants	-	-
	Sub-total - Shareholders funds	5,256.65	5,220.38
2	Share application money pending allotment	-	-
3	Minority money	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	469.40	645.38
	(b) Deferred tax liabilities (net)	112.00	117.88
	© Other long-term liabilities	-	-
	(d) Long-term provisions	33.27	27.61
	Sub-total - Non-current liabilities	614.66	790.87
5	Current liabilities		
	(a) Short-term borrowings	5,100.63	5,276.56
	(b) Trade payables	747.77	897.57
	© Other current liabilities	693.96	945.97
	(d) Short-term provisions	103.28	24.58
	Sub-total - current liabilities	6,645.65	7,144.67
	TOTAL - EQUITY AND LIABILITIES	12,516.96	13,155.93
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	968.25	1,064.61
	(b) Goodwill on consolidation	-	-
	© Non-current investments	3.92	3.92
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	115.85	151.03
	(f) Other non-current assets	160.76	144.37
	Sub-total - Non-current assets	1,248.77	1,363.93
2	Current assets		
	(a) Current investments		
	(b) Inventories	6,167.41	5,681.67
	© Trade receivables	2,875.13	3,507.21
	(d) Cash and cash equivalents	58.89	110.71
	(e) Short-term loans and advances	2,166.75	2,492.41
	(f) Others current assets	-	-
	Sub-total - current assets	11,268.18	11,792.00
	TOTAL ASSETS	12,516.96	13,155.93

Notes:

- The above Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on May 29, 2013 and have been Audited by the statutory auditor of the company
- The board has proposed the dividend @10% (Rs.1/- per equity share) 6496500 fully paid up equity share of Rs.10 each.
- Figures of the previous period/year have been regrouped/reclassified /rearranged wherever necessary.

For and on behalf of the Board



S A KABEER
Chairman & Managing Director
Place : Bengaluru
Date : May 29, 2013

