

STATEMENT OF STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MAR 2013

Sl.No	PARTICULARS	STANDALONE				CONSOLIDATED			
		QUARTER ENDED	YEAR ENDED	QUARTER ENDED	YEAR ENDED				
PART - I	1. Gross Sales	4,881.00	4,036.22	3,852.06	14,116.14	14,606.88	14,800.38	14,295.32	
	Less: Excise Duty	198.05	200.21	131.07	702.83	542.25	741.25	1,429.32	
	(A) Net Sales / Income from operations	4,682.95	3,836.01	3,720.99	13,413.31	14,064.63	13,051.03	12,866.00	
	(B) Other Operating Income	47.17	28.83	10.85	89.03	64.55	99.02	21.47	
	Total Income	4,730.12	3,864.84	3,731.84	13,502.34	14,134.65	13,150.50	12,887.47	
	2. Provision for Depreciation in Stock in Trade and work in progress	37.17	36.79	19.80	83.02	69.48	97.86	73.81	
	3. Provision for Depreciation in Plant and Equipment	1,473.52	1,381.20	1,510.23	5,488.44	5,369.30	6,488.88	6,166.88	
	4. Provision for Depreciation in Intangible Assets	38.22	87.41	100.03	294.64	469.30	1,183.87	1,313.87	
	5. Provision for Depreciation in Goodwill	489.32	547.71	309.64	1,722.83	2,102.88	1,907.63	1,979.63	
	6. Depreciation on Plant and Equipment	474.66	481.96	306.12	1,768.08	1,822.58	1,674.30	1,722.58	
	7. Depreciation on Intangible Assets	71.47	66.96	88.46	239.47	300.92	372.88	338.34	
	8. Depreciation on Goodwill	716.81	546.40	2,006.88	2,982.20	2,231.26	12,848.08	12,848.08	
	9. Total Depreciation	2,006.78	2,006.78	3,073.40	11,915.02	11,776.22	12,396.38	12,396.38	
	10. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,675.34	2,029.23	658.44	1,588.31	1,782.34	1,388.26	1,465.73	
	11. Profit from Operations before Other Income, Interest and Exceptional Items (3-4)	151.07	36.79	117.97	426.84	426.10	427.66	405.11	
12. Profit before Interest and Exceptional Items (5-6)	173.88	173.88	173.88	2,021.12	1,785.92	1,808.22	1,808.22		
13. Profit after Interest but before Exceptional Items (6-8)	882.83	372.41	709.27	1,276.43	1,588.99	1,587.72	1,617.00		
14. Profit from Ordinary Activities before Tax (7+8)	882.83	372.41	709.27	1,276.43	1,588.99	1,587.72	1,617.00		
15. Profit from Ordinary Activities after Tax (9+8)	208.38	158.08	190.27	667.47	667.47	667.47	667.47		
16. Extraordinary Items :	698.47	214.32	(12.30)	1,311.86	1,015.56	1,015.56	969.44		
17. Profit for the Period (11+12)	899.47	214.32	477.22	1,211.86	1,323.55	1,323.55	1,323.55		
18. Profit from Ordinary Activities before Tax (9+8)	292.31	292.31	292.31	292.31	292.31	292.31	292.31		
19. Profit from Ordinary Activities after Tax (9+8)	292.31	292.31	292.31	292.31	292.31	292.31	292.31		
20. Profit from Ordinary Activities before Tax (9+8)	4.78	1.49	17.10	8.44.12	7.94.81	7.94.81	7.94.81		
21. Profit from Ordinary Activities after Tax (9+8)	4.78	1.49	17.10	8.44.12	7.94.81	7.94.81	7.94.81		

Sl.No	PARTICULARS	STANDALONE				CONSOLIDATED			
		QUARTER ENDED	YEAR ENDED	QUARTER ENDED	YEAR ENDED				
PART - II	1. Public Shareholding	7201339	7201339	7201339	7201339	7201339	7201339	7201339	
	2. Promoters and Promoter Group Shareholding	49.72%	49.72%	49.72%	49.72%	49.72%	49.72%	49.72%	
	3. Non-promoter Shareholding	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	4. Total Shareholding	7201339	7201339	7201339	7201339	7201339	7201339	7201339	
	5. Number of Shares	7413980	7413980	7413980	7413980	7413980	7413980	7413980	
	6. Percentage of Shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	7. Percentage of Shares (as a % of the total share capital of the company)	80.72%	80.72%	80.72%	80.72%	80.72%	80.72%	80.72%	
	8. Investor Complaints	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	9. Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	10. Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	11. Pending at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	12. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company held on 29th May, 2013.								
	13. The figures for the previous quarter / period have been approved / restated wherever necessary.								
	14. The Board of Directors has recommended a Final Dividend of Rs. 2/- per share for the Financial Year ended 31st March, 2013.								

For Amrutanjan Health Care Limited
 Chairman & Managing Director