

BSEL INFRASTRUCTURE REALTY LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013



Sr. No.	Particulars	STAND ALONE						CONSOLIDATED	
		Quarter Ended		Year Ended		Year Ended			
		Audited	Reviewed	Audited	Audited	Audited	Audited		
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012	31.03.2013
1	a. Net Sales/Income From Operation								
	b. Other Operating Income								
	Total Income from operations (a+b)	17.82	33.42	24.41	97.78	137.91	79.73	137.94	
2	Expenditure								
	a. Cost of Materials Consumed	3.09	5.41	13.23	16.85	49.28	16.85	49.28	
	b. Purchase of stock-in-trade								
	c. Changes in inventories of finished goods, work in progress and stock-in-trade								
	d. Employee benefit expenses			(3.10)		(5.53)		(5.53)	
	e. Depreciation and amortisation Expense	11.26	14.25	10.72	57.77	49.33	52.77	54.73	
	f. Professional Fees	1.92	4.31	3.88	17.84	16.47	17.84	10.47	
	g. Brokerage & Commission	0.22	0.75	1.19	3.52	3.69	24.70	120.54	
	h. Loss on Sale of Shares					5.65		9.05	
	i. Electricity Charges	7.51				2.31		7.31	
	j. Repairs & Maintenance-Gujarat Project	2.72	1.20	4.57	17.79	21.62	17.79	21.62	
	k. Other Expenditure	8.76	10.78	8.25	43.84	64.16	67.73	127.12	
	l. And Debts								
	Total Expenses (a to l)	37.48	46.88	45.38	167.82	517.55	212.90	1,491.49	
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1)-(2)	(19.66)	(13.46)	(20.97)	(70.03)	(379.62)	(183.17)	(4,688.73)	
4	Other Income	21.77	23.25	33.73	100.50	72.95	171.44	858.50	
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3)+(4)	1.61	9.79	12.76	30.47	(306.67)	(11.73)	(3,830.23)	
6	Finance Cost							0.11	
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5)-(6)	1.61	9.79	12.76	30.47	(306.67)	(11.73)	(3,830.38)	
8	Exceptional Items								
9	Profit/ (Loss) from ordinary activities before tax (7)+(8)	1.61	9.79	12.76	30.47	(306.67)	(11.73)	(3,830.38)	
10	Tax Expenses								
	a. Provision for Taxation for Current Year	6.24			6.24		6.24		
	b. Provision for Taxation for Earlier Years	20.30			29.55		29.55		
	c. Deferred Tax Provision			(46.32)		(46.32)		(46.32)	
	Total Tax Expenses (a+b+c)	26.62		(46.32)	14.79	(46.32)	36.79	(46.32)	
11	Net profit/(Loss) from ordinary activities after tax (9)-(10)	(25.01)	9.79	59.08	(5.32)	(260.35)	(47.51)	(3,784.06)	
12	Extraordinary Items			10.01	2.66	12.50	2.06	24,152.42	
13	Net Profit/ (Loss) for the period (11)-(12)	(25.01)	9.79	49.07	(2.97)	(272.85)	(50.17)	(27,936.48)	
14	Share of Profit/ (Loss) of associates								
15	Minority Interest								
16	Net profit/ (Loss) from after taxes, minority interest and share of profit/ (loss) of associates (13)+(14)+(15)	(25.01)	9.79	49.07	(2.97)	(272.85)	(50.17)	(27,936.48)	
17	Paid-up equity share capital (face value Rs. 10/- each fully paid up)	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	8,261.68	
18	Reserves excluding Revaluation Reserves				35,540.57	33,935.72	24,882.47	24,899.01	
19	Earnings per share (before extra ordinary items)								
	(of Rs.10/- each) (not annualised)								
	Basic	(0.03)	0.01	0.07	(0.01)	(0.32)	(0.06)	(4.58)	
	Diluted	(0.03)	0.01	0.07	(0.01)	(0.32)	(0.06)	(4.58)	
19ii	Earnings per share (after extra ordinary items)								
	(of Rs.10/- each) (not annualised)								
	Basic	(0.03)	0.01	0.06	(0.01)	(0.33)	(0.06)	(5.81)	
	Diluted	(0.03)	0.01	0.06	(0.01)	(0.33)	(0.06)	(5.81)	
A.	PARTICULARS OF SHAREHOLDING								
1	Public Shareholding								
	- No. of Shares	63,040,402	63,040,402	63,040,402	63,040,402	63,040,402	63,040,402	63,040,402	
	- Percentage of Shareholding	76.30%	76.30%	76.30%	76.30%	76.30%	76.30%	76.30%	
2	Promoters and promoter group Shareholding								
	a) Pledged/Unencumbered								
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	b) Non-encumbered								
	Number of shares	17,739,968	17,739,968	17,739,968	17,739,968	17,739,968	17,739,968	17,739,968	
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	
	-Percentage of shares (as a % of the total share capital of the company)	21.47%	21.47%	21.47%	21.47%	21.47%	21.47%	21.47%	

Particulars	3 months ended (31/03/2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	NIL
Disposed during the year quarter	NIL
Remaining unresolved at the end of the quarter	NIL

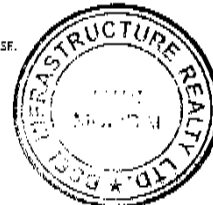
- The above result has been taken on records by Audit Committee and Boards of Directors at their meeting held on 30th May, 2013.
- The segment wise details as per Accounting Standard 17 is not applicable as there are no segments.
- The Standalone results are available on the website of the Company www.bsel.com and website of the BSE, NSE.
- Previous Year's and previous quarter's figures have been regrouped and rearranged wherever necessary.

Place : Navi Mumbai

For BSEL Infrastructure Realty Ltd.

Director

Date : 30th May, 2013



BSEL INFRASTRUCTURE REALTY LIMITED

Standalone and Consolidated Statement of Assets and Liabilities as at 31st March, 2013

(Rs. in Lacs)



SI No	Particulars	Standalone		Consolidated	
		As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)	As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES				
1	Shareholders' Funds				
	(a) Share Capital	8,262	8,262	8,262	8,262
	(b) Reserves and Surplus	35,530	33,936	24,882	24,899
	(c) Money received against share warrants	-	-	-	-
2	Share application money pending allotment	-	-	-	-
3	Non-Current Liabilities				
	(a) Long term borrowings	-	-	-	-
	(b) Deferred tax liabilities (Net)	-	-	-	-
	(c) Other long-term liabilities	-	-	-	-
	(d) Long term provisions	-	-	-	-
4	Current Liabilities				
	(a) Short-term borrowings	-	19	357	360
	(b) Trade Payables	10	12	16,708	15,929
	(c) Other Current liabilities	3	6	11,456	10,986
	(d) Short-term provisions	19	15	28	23
	TOTAL-EQUITY AND LIABILITIES	43,824	42,250	61,693	60,459
B	ASSETS				
1	Non-current assets				
	(a) Fixed assets				
	(i) Tangible assets	267	249	267	249
	(ii) Intangible assets	-	-	-	-
	(iii) Capital work-in-progress	-	-	-	-
	(iv) Intangible assets under development	-	-	-	-
	(b) Non-current Investment	4,979	4,775	541	541
	(c) Deferred tax assets (net)	-	-	-	-
	(d) Long-term loans and advances	30,684	29,284	411	404
	(e) Other non-current assets	183	196	183	201
2	Current assets				
	(a) Current investment	-	-	-	-
	(b) Inventories	4,644	4,644	28,007	28,007
	(c) Trade receivables	2,051	2,050	30,687	29,314
	(d) Cash and cash equivalents	843	878	860	1,023
	(e) Short-term loans & advances	170	170	734	716
	(f) Other current assets	3	4	3	4
	TOTAL ASSETS	43,824	42,250	61,693	60,459

Place : Navi Mumbai

For BSEL Infrastructure Realty Ltd.

Date : 30th May, 2013

Director

