

Balaji



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AMINES LTD.

Admn. Off :
3rd FLOOR, K.P.R. HOUSE, S.P. ROAD,
SECUNDERABAD - 500 003. (INDIA)

BALAJI AMINES LIMITED
(An ISO 9001:2008 Company)

Regd. Office :- "Balaji Towers", No. 9/LA/1, Hotgi Road, Aasara Chowk, Solapur - 413 224

AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED MARCH 31st, 2013

		Rs. in Lakhs				
Particulars	3 months ended (31.03.2013)	Preceding 3 months ended (31.12.2012)	Corresponding 3 months ended (31.03.2012) in the previous year	Year to date figures for current period ended (31.03.2013)	Previous year ended (31.03.2012)	
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	
1	Income from operations					
(a)	Net sales/income from operations (Net of excise duty)	14148.05	10774.62	11866.79	51179.60	44952.35
(b)	Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	14148.05	10774.62	11866.79	51179.60	44952.35
2	Expenses					
(a)	Cost of materials consumed	7280.48	6073.15	7580.05	28717.20	28108.80
(b)	Changes in inventories of finished goods & work-in-progress	1549.03	502.71	-837.65	2503.06	-1043.77
(c)	Employee benefits expense	454.49	458.08	540.86	1800.68	1776.50
(d)	Depreciation	320.86	317.16	261.80	1268.79	1034.51
(e)	Other expenses	3100.82	2088.96	2755.58	10137.06	8845.31
	Total expenses	12705.68	9440.07	10300.64	44426.79	37921.35
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1442.37	1334.55	1566.15	6752.81	7031.00

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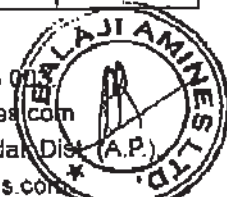
■ Fax : (0217) 2310821, Phones : (0217) 2310822/3/4/5, E-mail : info@balajiamines.com

Unit II Works : Beside APSEB Sub Station II, IDA, Bollaram - 502 325, Jinnaram Mandal, Medak Dist. (A.P.)

■ Phones : 08458-329660, Telefax : 08468-279240, E-mail : works2@balajiamines.com

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4	Other income	57.55	30.88	88.18	371.04	284.51
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items					
	(3 + 4)	1499.92	1365.43	1654.33	7123.84	7315.51
6	Finance costs	596.43	613.58	629.00	2540.12	2120.57
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items					
	(5 - 6)	903.49	751.85	1025.33	4583.72	5194.94
8	Exceptional items	0.00	211.14	79.12	11.87	79.12
9	Profit / (Loss) from ordinary activities before tax					
	(7 + 8)	903.49	962.99	1104.45	4595.60	5274.06
10	Tax expense	333.54	240.35	395.04	1477.25	1707.90
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	569.95	722.64	709.41	3118.35	3566.16
12	Extraordinary items (net of tax expense)		0.00	0.00		0.00
13	Net Profit / (Loss) for the period (11 + 12)	569.95	722.64	709.41	3118.35	3566.16
14	Paid-up equity share capital	648.02	648.02	648.02	648.02	648.02
	(Face Value of each Share Rs. 2/-)					
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	17632.41	17632.41	14072.60	17632.41	14072.60
16 i	Earnings per share (before extraordinary items)					
	(of Rs 2/- each) (not annualised):					
	(a) Basic	1.76	2.23	2.19	9.62	11.01
	(b) Diluted	1.76	2.23	2.19	9.62	11.01
16 ii	Earnings per share (after extraordinary items)					
	(of Rs 2/- each) (not annualised):					
	(a) Basic	1.76	2.23	2.19	9.62	11.01
	(b) Diluted	1.76	2.23	2.19	9.62	11.01

