

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st March, 2013

(Rs in Lakhs)

Particulars	Quarter E N D E D		Year Ended	
	31.3.2013 (Audited)	31.12.2012 (Unaudited)	31.3.2012 (Unaudited)	31.03.2012 (Audited)
1. Net Sales/Income from Operations	924.07	931.14	1089.87	3090.91
2. Other Income	6.14	2.31	4.8	12.34
<b>3. Total Income (1+2)</b>	<b>930.2</b>	<b>933.45</b>	<b>1074.67</b>	<b>3103.15</b>
4. Expenditure				
a. Increase/decrease in stock in trade and work in progress	-1.77	6.88	8.1	-11.64
b. Operating Expenses	241.2	307.02	478.81	1277.74
c. Purchase of traded goods	569.34	540.21	518.25	1958.69
d. Employees cost	31.04	18.77	16.5	63.37
e. Depreciation	5.01	3.5	3.62	11.03
f. Other expenditure	45.62	27.77	22.1	94.36
g. Total	890.43	904.15	1047.38	3046.39
5. Interest	0.95	1.88	0.34	1.38
6. Exceptional items - Bad Debts	20.1			20.1
<b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>18.72</b>	<b>27.42</b>	<b>26.95</b>	<b>55.38</b>
8. Tax expense	3.72	5.22	1.5	6.36
<b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>15</b>	<b>22.2</b>	<b>25.45</b>	<b>49.02</b>
10. Extraordinary Items (net of tax expense Rs. _____)				
11. Net Profit(+)/ Loss(-) for the period (9-10)	15	22.2	25.45	49.02
12. Paid-up equity share capital (Face Value Rs.10 Each)	1740.82	1740.82	1740.82	1740.82
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	nil	nil
14. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.082	0.128	0.0154	0.2700
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)				
15. Public shareholding				
Number of shares	12144891	12228282	12289011	12289011
Percentage of shareholding	66.73	67.19	67.52	67.52
16. Promoters and promoter group shareholding				
a) Pledge/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the Company)				
b) Non-encumbered				
- Number of shares	6055109	5971718	5910989	5910989
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100.00
- Percentage of shares (as a % of the total share capital of the Company)	33.27	32.81	32.48	32.48



**BALURGHAT TRANSPORT**  
 A Division of **BALURGHAT TECHNOLOGIES LTD.**  
 Acharya Jagadish Ch. Bose Road, Calcutta-700 014.  
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 Email : balurghat@balurghat.net  
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SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED  
FOR THE QUARTER AND YEAR ENDED 31st DECEMBER, 2013

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Particulars	Quarter	E N D E D		Year	Year
	31.3.2013 (Audited)	31.12.2012 (Unaudited)	31.3.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
<b>1. Segment Revenue</b> (net sale/income from each segment should be disclosed under this head)					
(a) Segment – Transport/ Travel	350.18	388.32	548.97	1622.84	1384.15
(b) Segment – Petrol Pump	580.03	545.13	525.7	1174.69	1719.00
(					
<b>Total</b>	930.21	933.45	1074.67	2797.53	3103.15
<b>Less: Inter Segment Revenue</b>					
<b>Net sales/Income From Operations</b>	19.67	29.3	26.95	78.16	56.76
<b>2. Segment Results (Profit)(+)/ Loss (-)</b> before tax and interest from Each segment)#					
(a) Segment – Transport/ Travel	13.55	22.32	18.51	53.34	29.23
(b) Segment – Petrol Pump	6.12	6.98	8.1	24.73	27.53
<b>Total</b>	19.67	29.3	26.95	78.16	56.76
Less: i) Interest**	0.95	1.88	0.34	5.68	1.38
ii) Other Un-allocable Expenditure net off					
(iii) Un-allocable income					
<b>Total Profit Before Tax</b>	18.72	27.42	26.27	72.48	55.38
<b>3. Capital Employed</b> (Segment assets – Segment Liabilities)					
(a) Segment – Transport / Travel	701.05	687.5	680.29	661.78	652.15
(b) Segment – Petrol Pump	160.62	154.5	134.23	126.13	135.89
<b>Total</b>	861.67	842	814.52	787.91	788.04

Notes:

- The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 30-5-2013 The statutory Auditor of the Company has audited financial results in terms of clause 41 of the listing agreement.
- The Statutory Auditor has carried out the audit of the results for the Quarter ended 31.3.2013
- During the quarter, no investor complaint was received.  
There were no complaints pending at the beginning or at the end of the quarter.
- Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.
- The above is as per Clause 41 of the Listing Agreement.

Date :30-05-2013

Place : Kolkata

By the order of the Board  
For **BALURGHAT TECHNOLOGIES LTD.**

  
Arun Kumar Sethia