



BIRLA ERICSSON OPTICAL LIMITED
 Regd. Office: Udyog Vihar, P.O.Chorhata, Rewa - 486 006 (M.P.)

AN IS/ISO 9001 : 2008 & ISO 14001 : 2004 COMPANY

FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013

PART - I		₹ in lacs				
Sl. No.	Particulars	Quarter ended 31.03.2013 (Audited)	Quarter ended 31.12.2012 (Unaudited)	Quarter ended 31.03.2012 (Audited)	Year ended 31.03.2013 (Audited)	Previous Year ended 31.03.2012 (Audited)
1	Income from Operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	3610.78	2788.13	2123.43	12037.11	7227.39
	(b) Other Operating Income (Net)	86.21	85.80	89.42	343.61	282.92
	Total Income from Operations (Net)	3696.99	2873.93	2212.85	12380.72	7510.31
2	Expenses					
	(a) Cost of Materials consumed	2675.04	2470.85	1766.01	9269.84	5741.78
	(b) Purchases of Stock-in-trade	5.43	0.41	1.71	123.17	133.83
	(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	220.06	(379.12)	(113.37)	(391.02)	(168.07)
	(d) Employee Benefits Expense	198.89	201.46	176.27	807.88	738.84
	(e) Depreciation and Amortization Expense	89.99	90.09	93.71	364.70	379.77
	(f) Other Expenses	421.49	358.86	248.82	1457.40	905.72
	Total Expenses	3610.90	2742.55	2170.95	11631.97	7731.87
3	Profit/(Loss) from operations before Other Income and Finance Costs (1 - 2)	86.09	131.38	41.90	748.75	(221.56)
4	Other Income	31.47	84.94	56.74	314.47	226.28
5	Profit/(Loss) from ordinary activities before Finance Costs (3 + 4)	117.56	216.32	98.64	1063.22	4.72
6	Finance Costs	91.12	138.13	64.74	494.54	490.32
7	Profit/(Loss) from ordinary activities before Tax (5 - 6)	26.44	78.19	33.90	568.68	(485.60)
8	Tax Expense (including for earlier years)	-	-	(3.28)	-	(3.21)
9	Net Profit/(Loss) for the period (7 ± 8)	26.44	78.19	37.18	568.68	(482.39)
10	Paid-up Equity Share Capital (Face value of ₹ 10/- per Share)	3000.00	3000.00	3000.00	3000.00	3000.00
11	Reserves (excluding Revaluation Reserves)				3224.30	2655.62
12	Basic & Diluted EPS (₹) (not annualised)	0.09	0.26	0.12	1.90	(1.61)

PART - II		SELECT INFORMATION FOR THE QUARTER ENDED 31ST MARCH, 2013				
Sl. No.	Particulars	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Year ended 31.03.2013	Previous Year ended 31.03.2012	
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	10094057	10094057	10094057	10094057	
	- Percentage of Shareholding	33.65	33.65	33.65	33.65	
2	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	1250000	1250000	1250000	1250000	
	- Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	6.28	6.28	6.28	6.28	
	- Percentage of Shares (as a % of the total share capital of the Company)	4.17	4.17	4.17	4.17	
	(b) Non-encumbered					
	- Number of Shares	18655943	18655943	18655943	18655943	
	- Percentage of Shares (as a % of the total shareholding of the promoter and promoter group)	93.72	93.72	93.72	93.72	
	- Percentage of Shares (as a % of the total share capital of the Company)	62.18	62.18	62.18	62.18	



	Particulars	Quarter ended 31.03.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	-
	Received during the Quarter	1
	Disposed off during the Quarter	1
	Remaining unresolved at the end of the Quarter	-

STATEMENT OF ASSETS AND LIABILITIES

		(₹ in lacs)	
	Particulars	As at Year ended 31.03.2013 (Audited)	As at Year ended 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	3000.00	3000.00
	(b) Reserves and Surplus	3224.30	2655.62
	Sub Total - Shareholders' Funds	6224.30	5655.62
2	Non-Current Liabilities		
	(a) Long Term Borrowings	12.65	71.91
	(b) Long Term Provisions	108.97	168.54
	Sub Total - Non-Current Liabilities	121.62	240.45
3	Current Liabilities		
	(a) Short Term Borrowings	3336.42	2741.49
	(b) Trade Payables	3653.56	1523.52
	(c) Other Current Liabilities	636.84	319.94
	(d) Short Term Provisions	111.98	48.61
	Sub Total - Current Liabilities	7738.80	4633.56
	TOTAL - EQUITY AND LIABILITIES	14084.72	10529.63
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	3372.96	3245.20
	(b) Non-Current Investments	1406.19	1406.19
	(c) Long Term Loans and Advances	138.13	85.86
	(d) Other Non-Current Assets	-	0.12
	Sub Total - Non-Current Assets	4917.28	4737.37
2	Current Assets		
	(a) Inventories	2970.87	1755.55
	(b) Trade Receivables	3734.13	2759.66
	(c) Cash and Cash Equivalents	700.84	586.58
	(d) Short Term Loans and Advances	1719.18	662.70
	(e) Other Current Assets	42.42	27.77
	Sub Total - Current Assets	9167.44	5792.26
	TOTAL - ASSETS	14084.72	10529.63

Notes:

- The above results were approved by the Board of Directors in its meeting held on 21st May, 2013.
- Figures of the last quarter are balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.
- The Company has only one reportable primary business segment. Hence, no separate segment wise information of revenue, results and capital employed is given.
- As there is no taxable income for the year both under normal provisions as well as under Section 115JB (MAT) of the Income Tax Act, 1961, no provision for taxation has been made.
- Figures of previous year/periods have been regrouped/recast, wherever considered necessary.

For BIRLA ERICSSON OPTICAL LIMITED


(HARSH V. LODHA)
CHAIRMAN

Place : New Delhi

Date : 21st May, 2013



BIRLA ERICSSON OPTICAL LTD.

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BEOL/SL/13-14/

21 MAY 2013

Bombay Stock Exchange Limited,
BSE's Corporate Relationship Department,
1st Floor, New Trading Ring, Rotunda Building,
P.J.Towers, Dalal Street, Fort,
MUMBAI-400 001

Dear Sir,

**Sub: Short particulars of Audited Financial Results
for the year ended 31st March, 2013**

Company's Scrip Code: 500060

This is to inform you that the Board of Directors of Birla Ericsson Optical Limited in its meeting held on 21st May, 2013 has approved Annual Accounts for the year ended 31st March, 2013. The details are as follows:-

	(Rs.in lacs)	
	<u>YEAR ENDED</u>	
	<u>31.03.2013</u>	<u>31.03.2012</u>
	(Audited)	(Audited)
Revenue from operations (gross)	13561.41	8112.27
Other income	<u>314.47</u>	<u>226.28</u>
	13875.88	8338.55
Gross Profit/(Loss) (after Interest)	933.38	(105.83)
Less: Depreciation and Amortisation expense	<u>364.70</u>	<u>379.77</u>
Profit/(Loss) before tax	568.68	(485.60)
Income tax and fringe benefit tax credit of earlier years	-	<u>(3.21)</u>
Net Profit/(Loss) for the year	<u>568.68</u>	<u>(482.39)</u>
Dividend per Equity Share (in Rs.)	NIL	NIL
Paid-up Equity Share Capital	3000.00	3000.00
Reserves excluding revaluation reserve	3224.30	2655.62

The above particulars/information are being submitted in compliance with Clause 20 of the Listing Agreement.

Please acknowledge the receipt.

Yours faithfully
For Birla Ericsson Optical Limited



Somesh Laddha
(Somesh Laddha)

Sr. Manager(Finance) & Secretary

IS / ISO 9001



IS / ISO 14001

