

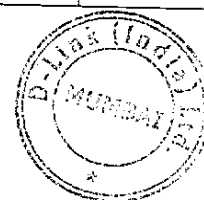


D-Link (India) Limited

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Registered office : Plot No. U2B, Verna Industrial Estate, Verna, Goa - 403 722

STATEMENT OF STANDALONE UNAUDITED / AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2013						
PART - I Sr. No.	Particulars	(Rs in Lakhs)				
		3 months ended 31.03.2013 (Unaudited) (Refer Note 2)	Preceding 3 months ended 31.12.2012 (Unaudited)	Corresponding 3 months ended 31.03.2012 in the previous year (Unaudited) (Refer Note 2)	For the year ended 31.03.2013 (Audited)	Previous year ended 31.03.2012 (Audited)
1	Income from operations					
	a) Net Sales / Income from operations	9,899.57	9,024.93	7,145.45	35,298.66	22,196.78
	b) Other Operating Income	18.08	4.86	20.05	71.56	110.28
	Total income from operations (net)	9,917.65	9,029.79	7,165.50	35,370.22	22,307.06
2	Expenses					
	a) Purchase of traded goods	7,767.70	7,931.24	5,101.23	29,138.86	19,159.86
	b) Changes in inventories of traded goods	252.23	(624.17)	626.70	(224.76)	(1,474.08)
	c) Employee benefits expense	554.21	394.87	358.02	1,705.74	1,315.36
	d) Depreciation and amortisation expense	44.02	41.35	40.02	166.19	159.61
	e) Other Expenses	747.57	770.23	594.79	2,802.47	2,204.11
	Total Expenses	9,365.73	8,513.52	6,720.76	33,588.50	21,364.86
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	551.92	516.27	444.74	1,781.72	942.20
4	Other Income	40.34	7.72	3.41	58.06	82.99
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	592.26	523.99	448.15	1,839.78	1,025.19
6	Finance costs	13.46	0.15	13.22	17.94	16.12
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	578.80	523.84	434.93	1,821.84	1,009.07
8	Exceptional Items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	578.80	523.84	434.93	1,821.84	1,009.07
10	Tax expense					
	a) Current Tax	214.12	166.24	130.00	604.76	280.50
	b) Deferred Tax	(23.58)	1.07	5.68	(15.42)	24.43
		190.54	167.31	135.68	589.34	304.93
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	388.26	356.53	299.25	1,232.50	704.14
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	388.26	356.53	299.25	1,232.50	704.14
14	Paid Up Equity Share Capital (Face Value Rs.2/-)	600.10	600.10	600.10	600.10	600.10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.					7,165.02
16	Basic and Diluted Earnings per share (before and after extraordinary items) (of Rs. 2/- each) (*not annualised)	1.29*	1.19*	1.00*	4.11	2.35
	<i>See accompanying note to the financial results</i>					



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PART - II						
SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31st MARCH 2013						
SI No.	Particulars	3 months ended 31.03.2013	Preceding 3 months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	For the year ended 31.03.2013	Previous year ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	11,890,187	11,890,187	11,890,187	11,890,187	11,890,187
	- Percentage of Shareholding	39.63%	39.63%	39.63%	39.63%	39.63%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	18,114,663	18,114,663	18,114,663	18,114,663	18,114,663
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	60.37%	60.37%	60.37%	60.37%	60.37%

B	INVESTOR COMPLAINTS	3 months ended 31.03.2013
	Pending at the beginning of the quarter	Nil
	Received during the quarter	5
	Disposed off during the quarter	5
	Remaining unresolved at the end of the quarter	Nil



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STATEMENT OF STANDALONE ASSETS AND LIABILITIES

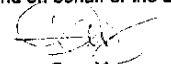
(Rs. in lakhs)

Particulars	As at 31.03.2013. (Audited)	As at 31.03.2012. (Audited)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share Capital	600.10	600.10
(b) Reserves and Surplus	8,222.01	7,165.02
Sub-total - Shareholders' funds	8,822.11	7,765.12
2 Non-current liabilities		
(a) Deferred tax liabilities (net)	41.26	56.68
(b) Other long-term liabilities	-	1.09
(c) Long-term provisions	31.61	14.81
Sub-total - Non-current liabilities	72.87	72.58
3 Current liabilities		
(a) Short-term borrowings	0.58	-
(b) Trade payables	6,070.17	4,407.11
(c) Other current liabilities	96.07	43.05
(d) Short-term provisions	228.49	187.68
Sub-total - Current liabilities	6,395.31	4,637.84
TOTAL - EQUITY AND LIABILITIES	15,290.29	12,475.54
B ASSETS		
1 Non-current assets		
(a) Fixed assets	2,051.42	2,159.07
(b) Long-term loans and advances	236.06	302.02
Sub-total - Non-current assets	2,287.48	2,461.09
2 Current assets		
(a) Current investments	150.52	-
(b) Inventories	4,422.78	4,198.01
(c) Trade receivables	8,148.49	4,786.40
(d) Cash and cash equivalents	23.86	585.95
(e) Short-term loans and advances	257.16	444.09
(f) Other current assets	-	-
Sub-total - Current assets	13,002.81	10,014.45
TOTAL - ASSETS	15,290.29	12,475.54

Notes :

- "Subsequent to the year-end, the Company has received an Assessment Order for the assessment period from 4th June, 2009 to 31st March, 2010, from the Assistant Commercial Tax officer, Margao, Goa under section 29 of the Goa Value Added Tax Act, 2005 with a demand for a sum of Rs. 104.35 lakhs mainly on account of non-submission of original 'C' forms.
The Company is in the process of filing an appeal before the appropriate authorities challenging the demand and is hopeful of success in the matter".
- The figures for the last quarters are the balancing figures between audited figures in respect of the full financial years and published year to date figures up to the third quarter of the respective financial year.
- The Board of Directors have recommended a Dividend of Re. 0.50/- (i.e. 25 %) per equity share.
- The Company operates in a single business segment namely "Networking Products".
- The figures for the previous period / year have been regrouped /reclassified wherever necessary.
- The above unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on May 1, 2013.

For and on behalf of the Board



Gary Yang
Managing Director

Mumbai
May 1, 2013

