

**Auditor's Report on Quarterly Financial Results and Year to Date Financial Results of the Company Pursuant to the Clause 41 of the Listing Agreement**

To  
**Board of Directors,  
Delton Cables Limited**

1. We have audited the accompanying quarterly Financial Results ("the Statement") of **Delton Cables Limited ("the company")** for the quarter ended 31<sup>st</sup> March, 2013 and the year to date results for the period from 1<sup>st</sup> April, 2012 to 31<sup>st</sup> March, 2013, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreements with the Stock Exchanges. These quarterly financial results as well as the year to date financial results have been prepared on the basis of related annual financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of the related annual financial statements, which have been prepared in accordance with the Accounting Standards notified under the Companies (Accounting Standards) Rules, 2006 as per Section 211(3C) of the Companies Act, 1956 and other accounting principles generally accepted in India.
2. We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.
3. Attention is invited to Note 5 of the Statement regarding figures for the quarter ended March 31, 2013 being balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.
4. Attention is invited to Note 6 of the Statement regarding "*we are unable to express an opinion on the recoverability or otherwise and the consequential effect if any, on the statement of profit and loss in respect of old outstandings aggregate to Rs. 10,173,725 due from the customers and included under the head sundry debtors over six months unsecured and considered good.*"



5. In our opinion and to the best of our information and according to the explanations given to us on the basis stated in paragraph 3 above, these financial results read with notes thereon:
- (i) have been presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
  - (ii) gives a true and fair view of the net loss and other financial information of the company for the year ended 31<sup>st</sup> March, 2013.
6. Further, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

**FOR S.R DINODIA & CO;  
CHARTERED ACCOUNTANTS,  
REGN. NO. 001478N**



**(SANDEEP DINODIA)  
P A R T N E R  
M.NO. 083689**

**PLACE: NEW DELHI  
DATED: 30 MAY 2013**

# Delton Cables Limited

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 E-mail : dcl@deltoncables.com Website : www.deltoncables.com

AN ISO 9001-2008 COMPANY

## AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31.03.2013

PART-I

(Figures Rounded off nearest in Rs. Lakhs)

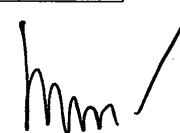
S.No.	PARTICULAR	Quarter Ended			Year Ended	
		31.03.2013 Audited	31.12.2012 Unaudited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited
1	Income From Operations					
	(a) Net Sales/Income from Operations	2,630	3,007	4,337	11,583	14,108
	(b) Other Operating Income	1	25	55	31	55
	<b>Total Income From Operations (Net)</b>	<b>2,631</b>	<b>3,032</b>	<b>4,392</b>	<b>11,614</b>	<b>14,163</b>
2	Expenses					
	a) Cost of material consumed	1,799	2,047	3,230	8,363	10,133
	b) Purchase of Stock in-trade	59	3	33	65	57
	c) Change in inventories of Finished goods, work in process and stock in trade	(11)	91	(99)	(41)	160
	d) Employee Benefits Expense	255	242	303	1,014	1,041
	e) Depreciation and amortisation expense	34	37	38	147	152
	f) Power & Fuel	62	64	80	295	302
	g) Other Expenses	479	285	566	1,257	1,343
	<b>h) Total Expenses</b>	<b>2,677</b>	<b>2,768</b>	<b>4,151</b>	<b>11,100</b>	<b>13,188</b>
3	<b>Profit / (Loss) from operations before other income, finance cost and Exceptional Items (1-2)</b>	<b>(45)</b>	<b>264</b>	<b>241</b>	<b>514</b>	<b>975</b>
4	Other Income	29	5	64	67	47
5	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>(16)</b>	<b>269</b>	<b>305</b>	<b>581</b>	<b>1,022</b>
6	Interest	192	184	198	767	761
7	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)</b>	<b>(209)</b>	<b>85</b>	<b>107</b>	<b>(186)</b>	<b>261</b>
8	Exceptional Items - Income / (Expenses)	(204)	-	(1)	(204)	21
9	<b>Profit / (Loss) from ordinary Activities before tax(7+8)</b>	<b>(412)</b>	<b>85</b>	<b>106</b>	<b>(389)</b>	<b>281</b>
10	Tax expense	(122)	29	45	(109)	100
11	<b>Net Profit / (Loss) from ordinary Activities after tax(9-10)</b>	<b>(291)</b>	<b>56</b>	<b>61</b>	<b>(281)</b>	<b>181</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	<b>Net Profit / (Loss) for the Period (11-12)</b>	<b>(291)</b>	<b>56</b>	<b>61</b>	<b>(281)</b>	<b>181</b>
14	Paid Up Equity Share Capital (Face Value: Rs. 10/= Per Share)	288.00	288.00	288.00	288.00	288.00
15	Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)	-	-	-	1,891.91	2,172.00
16	Earning Per Share (before & after extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	(10.09)	1.95	2.12	(9.74)	6.29
	(b) Diluted	(10.09)	1.95	2.12	(9.74)	6.29

PART - II

## Select Information for the Year Ended on 31st March 2013 and 3 Month Quarter ended 31.03.2013

S.No.	PARTICULAR	Quarter Ended			Year Ended	
		31.03.2013 Audited	31.12.2012 Unaudited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of Shares	754,994	755,591	756,714	754,994	756,714
	-Percentage of Shareholdings	26.22%	26.24%	26.27%	26.22%	26.27%
2	<b>Promoters and Promoter group Shareholding</b>					
	a) Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	2,125,006	2,124,409	2,123,286	2,125,006	2,123,286
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	73.78%	73.76%	73.73%	73.78%	73.73%

Particular	3 Month ended (31.03.2013)
<b>B INVESTER COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the year	NIL
Remaining unresolved at the end of the quarter	NIL



**Statement of Assets and Liabilities**

Particulars	As at	As at
	31.03.2013	31.03.2012
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
(a) Share capital	288.00	288.00
(b) Reserves and surplus	2063.74	2346.52
<b>Sub-total - Shareholder's funds</b>	<b>2351.74</b>	<b>2634.52</b>
<b>2 Non-current liabilities</b>		
(a) Long-term borrowings	16.70	32.72
(b) Other Long Term Liability	57.67	-
(c) Deferred tax liabilities (net)	-	57.88
(d) Long-term provisions	33.19	33.60
<b>Sub-total - Non-current liabilities</b>	<b>107.56</b>	<b>124.20</b>
<b>5 Current liabilities</b>		
(a) Short-term borrowings	4439.00	4979.98
(b) Trade payables	2034.32	2390.66
(c) Other current liabilities	385.85	451.43
(d) Short-term provisions	10.85	82.36
<b>Sub-total - Current liabilities</b>	<b>6870.02</b>	<b>7904.43</b>
<b>TOTAL- EQUITY AND LIABILITIES</b>	<b>9329.32</b>	<b>10663.15</b>
<b>B ASSETS</b>		
<b>1 Non-current assets</b>		
(a) Fixed assets		
(i) Tangible assets	896.80	1017.04
(ii) Intangible assets	33.34	51.36
(b) Non Current Investments	0.47	0.47
(c) Long-term loans and advances	187.55	169.85
(d) Deffered Tax Asset	62.07	-
(e) Other non-current assets	163.85	204.74
<b>Sub-total - Non-current assets</b>	<b>1344.08</b>	<b>1443.46</b>
<b>2 Current assets</b>		
(a) Current Investments		
(b) Inventories	3218.00	3430.71
(c) Trade receivables	3588.34	4599.42
(d) Cash and bank balances	230.32	242.93
(e) Short-term loans and advances	686.28	690.29
(f) Other current assets	262.30	256.35
<b>Sub-total- Current assets</b>	<b>7985.24</b>	<b>9219.70</b>
<b>TOTAL- Assets</b>	<b>9329.32</b>	<b>10663.16</b>

**NOTES :**

- The above financial results have been approved and taken on record by the Board of Directors at their meeting held on 30.05.2013
- The Companies Business activities do not qualify as a reportable segment in context of Accounting Standard -17 " Segmental Reporting" under Companies Accounting Standard Rules, 2006.
- The above financial results for the quarter / year ended 31st March, 2013 have been audited by the auditors.
- The above previous year figures have been re-grouped, wherever considered necessary. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The above trade receivable include old outstanding aggregating to Rs. 10,173,725 due from customers for which no provision is considered necessary as the management is of the view that these are recoverable.

For Delton Cables Limited

  
**Vivek Gupta**  
 (Joint Managing Director)

Place :- New Delhi  
 Dated :- 30.05.2013