



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 6610222 Fax : 91 712 6641264

E-mail : support@diamantinfra.com

Website : www.diamantinfra.com

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2013

(Rs. In Lacs)

Particulars	Quarter Ended			Year Ended	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	(Audited)	(Un-Audited)	(Audited)	(Audited)	(Audited)
1. Income from operations	2,524.47	2,666.80	2,403.10	9,132.44	7,655.35
(a) Revenue from operations	2,524.47	2,666.80	2,403.10	9,132.44	7,655.35
(b) Other Operating Income	-	-	-	-	-
Revenue from discontinued operations	-	-	-	-	-
Revenue from continuing operations	2,524.47	2,666.80	2,403.10	9,132.44	7,655.35
2. Expenses	2,506.61	2,518.65	2,382.60	8,544.61	7,243.37
(a) Operating expenditure	2,284.42	2,341.49	1,156.67	6,587.75	4,685.08
(b) Cost of materials Consumed	(6.55)	-	27.25	26.32	139.02
(c) Purchase of stock-in-trade	0.00	-	875.32	1,341.59	1,667.33
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	(23.50)	(0.02)	52.78	(148.27)	54.60
(e) Employee benefit expense	108.17	60.52	85.84	278.56	247.13
(f) Depreciation and amortisation expense	118.04	107.31	98.69	390.51	255.73
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	26.02	9.36	86.05	68.14	194.47
Expenses of discontinued operations	-	-	-	-	-
Expenses of continuing operations	2,506.61	2,518.65	2,382.60	8,544.61	7,243.37
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	17.86	148.14	20.52	587.83	411.99
4. Other Income	0.37	1.71	24.30	13.32	51.57
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)	18.23	149.86	44.81	601.15	463.56
6. Finance Costs	103.02	101.92	98.91	416.82	283.30
Interest relating to discontinued operations	-	-	-	-	-
Interest relating to continuing operations	103.02	101.92	98.91	416.82	283.30
7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)	(84.79)	47.93	(54.10)	184.33	180.26
8. Exceptional items	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7+8)	(84.79)	47.93	(54.10)	184.33	180.26
10. Tax expense	(0.11)	15.00	(34.55)	59.89	35.45
11. Net Profit / (Loss) from ordinary activities after tax (9+10)	(84.67)	32.93	(19.55)	124.45	144.81
12. Extraordinary items (net of tax expense)	-	-	-	-	-
13. Net Profit / (Loss) for the period (11+12)	(84.67)	32.93	(19.55)	124.45	144.81
14. Share in loss (Profit) of associates	-	-	-	-	-
15. Minority Interest	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	(84.67)	32.93	(19.55)	124.45	144.81

DIAMANT INFRASTRUCTURE LIMITED.

DIRECTOR



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17. Paid-up Equity Share Capital (see note 4 a) (Face value Rs. 2/-)	704.08	704.08	704.08	704.08	704.08
18. Reserves excluding revaluation reserves				1,698.13	1,203.68
19. EPS (Not annualised)					
(a) (i) Basic & Diluted EPS before Extraordinary items					
(a) Basic & Diluted	(0.24)	0.09	(0.06)	0.35	0.41
A. PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
(a) Number of Shares	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040
(b) Percentage of Shareholding	84.62%	84.62%	84.62%	84.62%	84.62%
(c) Face Value per share (Rs.)	2.00	2.00	2.00	2.00	2.00
2. Promoter and Promoter group shareholding					
a) Pledged/Encumbered					
-Number of shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
-Percentage of shares (as a % of the total shareholding of	92.35%	92.35%	92.35%	92.35%	92.35%
-Percentage of shares (as a % of the total share capital of the Company)	14.20%	14.20%	14.20%	14.20%	14.20%
b) Non-encumbered					
-Number of shares	413,960	413,960	413,960	413,960	413,960
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.65%	7.65%	7.65%	7.65%	7.65%
-Percentage of shares (as a % of the total share capital of the Company)	1.18%	1.18%	1.18%	1.18%	1.18%

Particulars

Quarter

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter	0
Received during the quarter	2
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	1

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REGD. OFFICE : 9, BEAUMON CHAMBERS, 27/33, N. M. ROAD, FORT, MUMBAI - 400 023.

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Sr. No	Particulars	Quarter Ended			Year Ended	
		31.03.2013 (Audited)	31.12.2012 (Un-Audited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	Segment Revenue					
	a) Infrastructure	2,524.47	2,666.80	1,524.99	7,390.90	6,028.56
	b) Trading In Goods	-	-	902.41	491.54	1,676.38
	c) Realty	-	-	-	1,250.00	-
	Total	2,524.47	2,666.80	2,427.40	9,132.44	7,704.94
	c) Other unallocable revenue	-	-	-	-	1.99
	Net Sales/Income from Operations	2,524.47	2,666.80	2,427.40	9,132.44	7,706.93
2	Segment Results					
	Profit(Loss) before tax and interest	18.23	149.86	57.82	87.85	472.70
	a) Infrastructure	-	-	(13.01)	4.55	(9.14)
	b) Trading In Goods	-	-	-	508.75	-
	c) Realty	-	-	-	-	-
	Total	-18.23	149.86	44.81	601.15	463.56
	Financial Charges	103.02	101.92	98.91	416.82	283.30
	Total profit before tax	(84.79)	47.93	(54.10)	184.33	180.26
	Tax Expenses	(0.11)	15.00	(34.55)	59.89	35.45
	Profit after tax	(84.67)	32.93	(19.55)	124.45	144.81
3	Capital Employed (Segment Assets-Segment Liabilities)					
	a) Infrastructure	1,447.23	805.69	1,279.83	1,447.23	1,279.83
	b) Trading In Goods	-	450.44	126.85	-	126.85
	c) Realty	971.33	927.68	1,120.02	971.33	1,120.02
	d) Unallocated	(16.34)	303.08	(248.95)	(16.34)	(248.95)
	Total	2,402.22	2,486.89	2,277.76	2,402.22	2,277.76

Notes:

- The above results have been reviewed by the Audit Committee, have been approved by the Board of Directors at their respective meeting held on Thursday, 30th May, 2013.
- The Figure of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- Provision for Tax includes Current Tax & Deferred Tax.
- The figures for the previous period have been re-grouped and/ or rearranged wherever considered necessary.

For Diamant Infrastructure Limited

Director

Date: 30th May, 2013



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(Rs. In Lacs)

Statement of Assets and Liabilities		As at 31/Mar/2013 Audited	As at 31/Mar/2012 Audited
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share Capital	704.08	704.08
	b) Reserves and Surplus	1,698.13	1,203.68
	c) Money received against share warrants	-	370.00
	Sub - Total - Shareholders' Funds	2,402.21	2,277.76
2	Share application money pending allotment	-	-
3	Monority Interest *	-	-
4	Non-current liabilities		
	a) Long - term borrowings	1466.20	1,820.61
	b) Deferred Tax Liabilities (net)	-	1.01
	c) Other long - term liabilities	-	-
	d) Long - term provisions	-	-
	Sub - Total - Non-current Liabilities	1,466.20	1,821.63
5	Current liabilities		
	a) Short - term borrowings	943.02	868.09
	b) Trade payables	637.52	2,394.38
	c) Other current liabilities	540.97	338.78
	d) Short-term provisions	-	-
	Sub - Total - Current Liabilities	2,121.51	3,601.25
	TOTAL - EQUITY AND LIABILITIES	5,989.92	7,700.63
B	ASSETS		
1	Non-Current Assets		
	a) Fixed Assets (Tangible and intangible and capital WIP)	2,144.16	2,352.62
	b) Goodwill on consolidation *	-	-
	c) Non-Current investments	0.01	0.01
	d) Deferred Tax assets (net)	4.39	-
	e) Long - term loans and advances	-	-
	f) Other non - Current Assets	-	-
	Sub - Total - Non-Current Assets	2,148.56	2,352.62
2	Current Assets		
	a) Current investments	-	176.69
	b) Inventories	335.88	3,474.45
	c) Trade receivables	2,404.21	68.74
	d) Cash and cash equivalents	74.14	-
	e) Short-term loans and advances	-	-
	f) Other current assets	1,027.13	1,628.13
	Sub - Total - Current Assets	3,841.36	5,348.01
	TOTAL ASSETS	5,989.92	7,700.63

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