

Dujodwala Products Limited

Village Kumbhivali, Savroli Kharpada Road,

Khalapur-410202, Dist. Raigad (Maharashtra)

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31st MARCH, 2013

Sr. No.		Quarter Ended on			Year ended	Year ended
		31.03.2013	31.12.2012	31.03.2012	on 31.3.2013	on 31.3.2012
		Audited	Reviewed	Audited	(Audited)	(Audited)
						(Rs. In Lacs)
1	Net Sales / Income from operations including Trading Sales	5,022.78	6,827.15	6,072.99	23,004.69	23,895.29
	Less: Excise Duty	475.60	534.29	394.96	2,052.36	1,872.57
		4,547.18	6,292.86	5,678.03	20,952.33	22,022.72
2	Other Income	7.29	33.08	56.83	131.60	66.37
3	Total Income [1 + 2]	4,554.47	6,325.94	5,734.86	21,083.93	22,089.09
4	Expenditure					
	[a] Consumption of Raw Materials	3,806.33	4,458.40	3,085.21	15,856.74	15,150.44
	[b] Purchase of Traded goods	535.84	759.58	559.63	2,089.25	1,891.78
	[c] Increase/decrease (+/-) in stock in trade and work in process	(1,041.93)	(48.07)	728.64	(1,498.23)	515.53
	[d] Employees Cost	196.25	212.89	175.86	767.61	655.99
	[e] Depreciation	109.57	110.83	88.80	430.03	380.97
	[f] Other Expenditure	695.76	566.26	492.84	2,382.14	2,504.90
	[g] Total	4,301.82	6,059.89	5,130.98	20,027.54	21,099.61
5	Interest	129.48	149.59	304.91	569.37	664.80
6	Exceptional Items	-	-	-	-	-
7	Profit (+)/Loss(-) from Ordinary Activities before tax [3]-[4+5+6]	123.17	116.46	298.97	487.02	324.68
8	Tax Expenses	139.44	-	(10.22)	139.44	(10.22)
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax [7-8]	(16.27)	116.46	309.19	347.58	334.90
10	Extra-Ordinary Items [Net of tax expenses]	-	-	-	-	-
11	Net Profit (+)/Loss(-) for the period [9 - 10]	(16.27)	116.46	309.19	347.58	334.90
12	Paid-up equity share capital [Face Value of each share Rs.10/-]	905.27	905.27	905.27	905.27	905.27
13	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	-	-
14	Earnings Per Share (EPS)					
	[a] Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
	- Basic	(0.18)	1.29	3.42	3.84	3.70
	- Diluted	(0.18)	1.29	3.28	3.84	3.17

	[b] Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
	- Basic	(0.18)	1.29	3.42	3.84	3.70
	- Diluted	(0.18)	1.29	3.28	3.84	3.17
15	Public shareholding					
	- Number of shares	4,851,215	4,851,215	4,851,215	4,851,215	4,851,215
	- Percentage of shareholding	53.59	53.59	53.59	53.59	53.59
16	Promoters and promoter group shareholding					
	(a) Pledged / Encumbered					
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the Company)					
	(b) Non-encumbered					
	- Number of shares	4,201,465	4,201,465	4,201,465	4,201,465	4,201,465
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	46.41	46.41	46.41	46.41	46.41

STATEMENT OF ASSETS & LIABILITIES

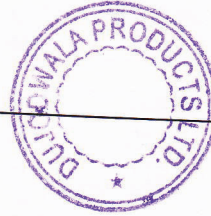
	[Rs.in lacs]	
	31.03.2013	31.03.2012
	Audited	Audited
<u>A) EQUITY AND LIABILITIES</u>		
1) Share Holders' Funds		
Share Capital	903.75	903.75
Share Warrants	-	70.26
Reserves and Surplus	3,717.62	3,399.42
	4,621.37	4,373.43
2) Non-Current Liabilities		
Long Term liabilities	428.12	613.57
Deferred Tax Liability	626.71	553.63
Long Term Provisions	78.64	80.95
	1,133.47	1,248.15
3) Current Liabilities		
Short-Term Borrowings	3,243.81	4,100.52
Trade Payable	3,256.90	3,601.88
Other Current Liabilities	1,784.01	1,218.77
Short Term Provision	13.25	-
	8,297.97	8,921.17
TOTAL	14,052.81	14,542.75
<u>B) ASSETS</u>		
Non-Current Assets		
Fixed Assets		
(i) Tangible Assets	5,039.33	4,370.26
(ii) Capital work-in-progress	125.37	349.73
Non-Current Investments	0.25	0.25
Long Term Loans and advances	400.71	397.80
	5,565.66	5,118.04
CURRENT ASSETS		
Inventories	4,351.86	5,389.40
Trade Receivable	2,728.85	2,768.69
Cash and Cash Equivalents	429.39	406.62
Short-term Loans and advances	874.24	796.12
Other Current Assets	102.81	63.88
	8,487.15	9,424.71
TOTAL	14,052.81	14,542.75



NOTES :

- 1] The above Audited Financial Results were reviewed by the Audit Committee and taken on record by the Board
- 2] The Statutory Auditors of the company have conducted audit of the results for the year ended 31st March,2013.
- 3] During the quarter, we have received (One) investor's complaints and were resolved successfully. There were no investors complaints pending for redressal at the end of the quarter.
- 4] The segment-wise reporting as defined in AS-17 is not applicable since the company has only one reportable segment 'Chemicals'.
- 5] Figures of last quarter are balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the end of third quarter of the current financial year.
- 6] During the financial year 2009-10 Company had allotted 1942857 warrants at the price of Rs. 18.59 per share and received 25% amount being Rs. 90.29 lacs on application. Out of the total warrants only 431080 warrants were converted into equity shares. Since holders of balance 1511777 warrants have not subscribed to equity shares and time period for subscription is lapsed, amount of Rs. 70.26 lacs received from them is forfeited and transferred to capital reserves .
- 7] Corresponding figures of the previous period/ year have been re-grouped / re-arranged wherever necessary to make them comparable.

Place : Mumbai
Date : 12th May, 2013.



DUJODWALA PRODUCTS LIMITED

Pannkaj Dujo
PANNKAJ DUJODWALA
MANAGING DIRECTOR

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