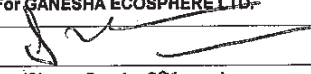



GANESHA ECOSPHERE LTD. (formerly known as Ganesh Polytex Ltd.)						
Regd. Office: Raipur (Rania), Kalpi Road, Distt. Kanpur Dehat (U.P.)						
Audited Financial Results for the Year ended 31st March, 2013						
PART I						(Rs. in Lakhs)
	Particulars	Quarter ended (31/03/2013)	Quarter ended (31/12/2012)	Quarter ended (31/03/2012)	Financial Year ended (31/03/2013)	Financial Year ended (31/03/2012)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from Operations					
	(a) Net Sales/ Income from Operations (Net of Excise Duty)	11759.76	10892.46	10564.20	43504.89	38522.99
	(b) Other Operating Income	17.69	0.40	(44.30)	24.04	27.62
	Total Income from Operations (net)	11777.45	10892.86	10519.90	43528.93	38550.61
2	Expenses					
	(a) Cost of materials consumed	7654.81	7022.44	7450.04	28389.97	27182.30
	(b) Purchases of stock-in-trade	359.89	76.78	47.55	449.70	75.77
	(c) Changes in inventories of finished goods, work-in-progress and stock-in- trade	167.08	92.14	(339.30)	845.82	(1150.80)
	(d) Employee benefits expense	549.60	601.87	628.27	1992.89	1663.66
	(e) Depreciation and Amortisation expense	281.68	309.72	270.55	1146.40	1098.92
	(f) Power & Fuel	840.40	819.85	684.80	3173.82	2728.21
	(g) Other expenses	855.07	964.84	1035.07	3965.46	3882.44
	Total Expenses	10708.53	9887.64	9776.98	39964.06	35480.50
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	1068.92	1005.22	742.92	3564.87	3070.11
4	Other Income	20.01	47.89	167.10	107.49	169.81
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	1088.93	1053.11	910.02	3672.36	3239.92
6	Finance Costs	229.34	361.96	316.28	1025.50	1103.13
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	859.59	691.15	593.74	2646.86	2136.79
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before Tax (7 ± 8)	859.59	691.15	593.74	2646.86	2136.79
10	Tax Expense (net of MAT Credit)	(148.24)	(51.40)	5.77	(234.88)	(66.91)
11	Net Profit from Ordinary Activities after Tax (9 ± 10)	711.35	639.75	599.51	2411.98	2069.88
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 - 12)	711.35	639.75	599.51	2411.98	2069.88
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	1518.60	1518.60	1518.60	1518.60	1518.60
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				8573.82	6429.81
16	Earnings per share (before & after extraordinary items)					
	(a) Basic	4.45	4.21	3.74	15.52	14.10
	(b) Diluted	4.45	4.21	3.74	15.52	14.10
		(Not annualized)	(Not annualized)	(Not annualized)		

PART II						
	Particulars	Quarter ended (31/03/2013)	Quarter ended (31/12/2012)	Quarter ended (31/03/2012)	Financial Year ended (31/03/2013)	Financial Year ended (31/03/2012)
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	6581690	6581690	6835679	6581690	6835679
	-Percentage of Shareholding	43.34	43.34	45.01	43.34	45.01
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	5738088	5738088	4450000	5738088	4450000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	66.69	66.69	53.29	66.69	53.29
	- Percentage of Shares (as a % of the total share capital of the company)	37.79	37.79	29.30	37.79	29.30
	b) Non - Encumbered					
	- Number of Shares	2866222	2866222	3900321	2866222	3900321
	- Percentage of Shares (as a % of the total shareholding of the Promoter and Promoter group)	33.31	33.31	46.71	33.31	46.71
	- Percentage of Shares (as a % of the total share capital of the company)	18.87	18.87	25.69	18.87	25.69
	Particulars	Quarter ended 31.03.2013				
B	INVESTOR COMPLAINTS		Pending at the beginning of the Quarter	Received during the Quarter	Disposed of during the Quarter	Remaining unresolved at the end of the Quarter
			Nil	2	2	Nil
Notes:						
1. The Financial Results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 25th May, 2013.						
2. The Company is primarily engaged in the business of Synthetic Yarn & Fibre. As the basic nature of these activities is governed by same set of risk and returns, these have been grouped as single segment in above disclosures as per Accounting Standard 17 dealing with "Segment Reporting."						
3. The Board has recommended dividend, subject to the approval of members at the Annual General Meeting of the Company, of Rs.1.20 per share on Equity Shares of Rs. 10/- each of the Company, for the financial year 2012-13.						
4. The Board has recommended dividend, subject to the approval of members at the Annual General Meeting of the Company, of Rs. 10/- per share on 10% Cumulative Redeemable Preference Shares (Series I) having nominal value of Rs. 100/- each of the Company, for the financial year 2012-13.						
5. The figures of the corresponding period and previous quarter have been regrouped/ re-arranged, wherever necessary.						
6. Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.						
					For GANESHA ECOSPHERE LTD.-	
						
	Place: KANPUR				(Shyam Sunder Srivastava)	
	Date: 25.05.2013				Chairman & Managing Director	

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			(Rs. in Lakhs)		
STATEMENT OF ASSETS AND LIABILITIES PARTICULARS		As at (31.03.2013)	As at (31.03.2012)		
A	EQUITY AND LIABILITIES				
1	Shareholders' funds				
	(a) Share Capital	1568.60	1968.60		
	(b) Reserves and Surplus	8573.82	6429.81		
	(c) Money received against Share Warrants	0	0		
	Sub-total - Shareholders' Funds	10142.42	8398.41		
2	Share Application Money pending Allotment	0	0		
3	Non-Current Liabilities				
	(a) Long-Term Borrowings	10682.67	3603.59		
	(b) Deferred Tax Liabilities (net)	499.08	502.69		
	(c) Other Long-Term Liabilities	296.61	37.31		
	(d) Long-Term Provisions	142.44	122.48		
	Sub-total - Non-Current Liabilities	11620.80	4266.07		
4	Current Liabilities				
	(a) Short-Term Borrowings	5383.93	4139.60		
	(b) Trade Payables	1521.88	1549.40		
	(c) Other Current Liabilities	3168.95	2771.03		
	(d) Short-Term Provisions	325.70	540.56		
	Sub-total - Current Liabilities	10400.46	9000.59		
	TOTAL - EQUITY AND LIABILITIES	32163.68	21665.07		
B	ASSETS				
1	Non-Current Assets				
	(a) Fixed Assets	18778.17	10808.40		
	(b) Non-Current Investments	0.00	0.00		
	(c) Deferred Tax Assets (net)	0.00	0.00		
	(d) Long-Term Loans and Advances	1345.81	371.36		
	(e) Other Non-Current Assets	1090.46	789.60		
	Sub-total - Non-Current Assets	21214.44	11969.36		
2	Current Assets				
	(a) Current Investments	0.00	0.00		
	(b) Inventories	3907.06	4731.77		
	(c) Trade Receivables	3440.48	3112.00		
	(d) Cash and Bank Balances	2560.22	1017.63		
	(e) Short-Term Loans and Advances	379.53	426.71		
	(f) Other Current Assets	661.95	407.60		
	Sub-total - Current Assets	10949.24	9695.71		
	TOTAL - ASSETS	32163.68	21665.07		
		For GANESHA ECOSPHERE LTD.			
					
	Place: KANPUR	(Shyam Sunder Sharma)			
	Date: 25.05.2013	Chairman & Managing Director			