

GAYATRI TISSUE & PAPERS LIMITED

Regd. Office:16/137 Siddharthanagar,Road No.5,Near Prabodhan Krida Bhavan, Goregaon(West), MUMBAI-400 104 AUDITED FINANCIAL RESULTS FOR THE QUARTER and FOR THE YEAR ENDED 31ST. MARCH 2013

S.No.	. Particulars	Quarter ended 31-03-2013	Preceding quarter 31-12-2012	Quarter ended 31-03-2012	Rs. In Lakhs Year Ended	
					March 31,2013	March 31,2012
		Audited (Refer note 4)	Un Audited	Un Audited	Audited	Audited
1	(a) Net Sales/ Income from Operations	185.65	177.33	166.33	605.53	542.11
	(b) Other Operating Income				000.00	512.11
2	Expenditure a. Increase/ {Decrease} in Stock in Trade b. Consumption of Raw Material c. Purchase of traded goods	166.32	153.18	- 149.05	530.86	476.58
	d. Employees Cost e. Depreciation	3.79	4.65 -	3.42	15.58	13.68
	f. Other Expenditure	2.47	1.98	3.17	8.36	8.34
2	g. Total	172.58	159.81	155.64	554.80	498.60
3	Profit from Operations before Other Income, Interest and Exceptional Items	13.07	17.52	10.69	50.73	43.51
4	Other Income	4.19	-	-	4.19	
5	Profit from Operations before Interest and Exceptional Items	17.26	17.52	10.69	54.92	43.51
6	Interest	-	-			
7	Profit from Operations before Exceptional Items	17.26	17.52	10.69	54.92	43.51
8	Exceptional Items			4.22		4.22
9	Profit(+)/ Loss (-) from Ordinary Activities before tax (7-8)	17.26	17.52	6.47	54.92	39.29
10	Tax Expenses	5.55	5.41	3.5	17.19	13.64
11	Net Profit / Loss (-) from Ordinary Activities after tax (9-10)					
12	Extraordinary Items (net of tax expenses)	11.71	12.11	2.97	37.73	25.65
	Net Profit / Loss (-) for the Period(11-12)			-	-	
	Paid Up Equity Capital	11.71	12.11	2.97	37.73	25.65
14	(Face Value of the Share)	150.00 10.00	150.00 10.00	150.00	150.00	150.00
15	Reserves excluding revaluation reserves as per Balance Sheet	10.00	10.00	10.00	10.00	10.00
	of previous accounting year	151.60	0.00	113.87	151.60	113.87
	Earning Per Share (EPS) a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.78	0.81	0.20	2.52	1.71
17	Public Share Holding - Number of shares - Percentage of holding.	375,300 25.02%	375,300 25.02%	375,300 25.02%	375,300 25.02%	375,300
	Promoters and promoter group share holdings a) Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter)	23.02%	23.02%	23.02%	25.02%	25.02%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	-	-	-		
	b) Non-Encumbered		_		Ţ	-
	 Number of shares Percentage of shares (as a % of the total shareholding of promoter 	1,124,700	1,124,700	1,124,700	1,124,700	1,124,700
	and promoter group) - Percentage or snares (as a % or tne total snare capital or tne	100%	100%	100%	100%	100%
	company)	74.98%	74.98%	74.98%	74.98%	74.98%

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 29th May, 2013.
- 2 The Company is not having any Subsidiary, Joint Ventrue and Associate, hence no consolidated results are published.
- The company does not have more than one reportable segment. Accordingly, pursuant to accounting standard (AS-17) on segment reporting issued by the Institute of Chartered Accountants of India, segment information is not required to be provided.
- Figures for the quarter ended 31.03.2013 are the balancing figures between the audited figures for the full financial year ended 31.03.2013 and the published figures for the nine months period ended 31.12.2012.
- There are no investor complaints pending at the beginning and end of the quarter. The company did not receive any investor compalints during the quarter.

6 I.	STATEMENT OF ASSETS & LIABILITES:	YEAR	YEAR ENDED		
1.	Shareholder s falla	31-03-2013	31-03-2013 31-03-2013		
	a) Share Capital	150,00			
	b) Reserves & Surplus	151.60			
2	c) Money received against share warrants		115.07		
3	Share Application Money pending allotment				
	Non-Current Liabilities				
	a) Long-term borrowings				
	b) Deferred tax liabilities (net)				
	c) Other long term liabilities	5.57	5.57		
	d) Long-term provisions	3.57	3.37		
4	Current Liabilites				
	a) Short-term borrowings				
	b) Trade payables		-		
	c) Other current liabilities	0.36	2.72		
	d) Short-term provisions	36.48	2.73		
	TOTAL:	344.01	34.91		
II	ASSETS	344.01	307.08		
1	Non-Current Assets				
	a) Fixed Assets				
	b) Non-Current Investments		-		
	c) Deferred Tax Asset		-		
	d) Long-term loans and advances				
	e) Other non-current assets		-		
2	Current Assets		-		
	a) Current Investments				
	b) Inventory		-		
	c) Trade Receivables		-		
	d) Cash and Cash equalents	148.85	88.60		
	e) Short-term Loans and Advances	8.82	3.10		
	f) Other Current Assets	74.07	84.40		
	TOTAL:	112.27	130.98		
		344.01	307.08		

Previous year / quarter figures have been re-grouped and recasted wherever necessary.

Place: Hyderabad. Date: 29th May, 2013

By Order of the Board For Gayatri Tissue & Papers Ltd.,

(T. Indira Subbarami Reddy) Director