GLITTEK GRANITES LTD.

GLITTEN GRANITES LTD.								
Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114								
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013								
PAF	<u></u>	Results For	Preceding 3	Correspondin	Year to date	(Rs. In Lakhs) Year to date		
		the Quarter	months Ended	g 3 months	figures for	figures for the		
		Ended	months Ended	ended in the	current period	previous year		
SL	PARTICULARS	Liided		previous year	ended	ended		
NO								
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012		
	1	Audited	Unaudited	Audited	Audited	Audited		
	Income from operations Net Sales / Income from operation	870.63	766.14	579.76	3145.17	2345.52		
a.	(Net of Excise Duty)	<u> </u>	700.14		<u> </u>	20 10.02		
, ii-	Other operating income	10.00	0.00	1.33	12.49	8.22		
, U.	Total income from operations (net)	880.63	766.14	581.09	3157.66	2353.74		
	Total meditic main operations (not)	- 000.00		1 11111				
2	Expenses			· · · · · · · · · · · · · · · · · · ·				
	Cost of Materials consumed	378.92	296.15	204.86	1205.35	940.76		
	Purchases of stock-in-trade	20.42	25.83	39.06	191.23	214.68		
	Changes in inventories of finished goods,			<u> </u>				
-	Work-in-progress and Stock-in-trade	36.92	85.26	(23.66)	236.58	(128.81)		
ļ .	(Increase) / decrease							
Γd	Employee Benefits expense	62.99	58.44	43.38	226.24	192.27		
	Depreciation and Amortisation expense	36.82	36.71	36.17	146.56	142.77		
f	Cost of stores & Spares consumed	111.37	94.19	71.31	374.86	313. <u>46</u>		
g	Cost of Power & Fuel consumed	32.44	31.66	27.88	128.03	123.49		
h		138.55	86.85	134.96	413.08	369.28		
	Total expenses	818.43	715.09	533.96	2921.93	2167.90		
3	Profit / (Loss) from Operations before					405.04		
	Other Income, Finance Cost(Interest) and	62.20	51.05	47.13	235.73	185.84		
	Exceptional Items (1-2)		l .					
4 _	Other Income	8.39	15.64	5.90	38.50	28 <u>.43</u>		
5	Profit / (Loss) from ordinary activities	70.50		50.00	274.22	214.27		
	before finance costs and exceptional	70.59	66.69	53.03	274.23	214.27		
l.	items (3 + 4)	40.50	47.64	41.51	185.43	161.19		
6	Finance costs (Interest)	46.59	47.61	41.51	100.43	101.15		
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional	24.00	19.08	11.52	88.80	53.08		
	items (5-6)	24.00	19.00	11.52	00.00	55.00		
-	Exceptional Items	2.89	1.05	(0.49)	1.50	(1.81)		
8 9	Profit (+) / Loss (-) from Ordinary	j		 	ì	i		
9	Activities before tax	26.89	20.13	11.03	90.30	51.27		
10	Tax Expense	17.21	0.00	9.77	17.21	9.77		
a.	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17.21	0.00	9.77	17.21	9.77		
	Net Profit (+) / Loss (-) from Ordinary		"					
1	Activities after tax (9-10)	9.68	20.13	1.26	73.09	41.50		
12	Extraordinary Items (Net of Tax expenses			0.00	0.00	0.00		
١	()	0.00	0.00	0.00	0.00	0.00		
13	Net Profit (+) / Loss (-) for the	0.65	20.42	1.00	73.09	41.50		
-	period(11+12)	9.68	20.13	1.26	/ 3.09	.l		
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00		
15	Minority interest	0.00	0.00	0.00	0.00	0.00		
16	Net Profit / (Loss) after taxes, minority							
1	interest and share of profit / (loss) of	9.68	20.13	1.26	73.09	41.50		
	associates (13 + 14 + 15)	1						

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SL NO	PARTICULARS	Results For the Quarter Ended	Preceding 3 months Ended	Correspondin g 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended			
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012			
		Audited	Unaudited	Audited	Audited	Audited			
<u> 17 </u>	Paid-up Equity Share Capital	1329.08	1329.08	1329.08	1329.08	1329.08			
	(Façe Value Rs.5/-)								
18	Reserves Excluding Revaluation								
{	Reserves as per balance sheet of								
100	previous accounting year								
19i :	Earnings Per Share (EPS)								
1 :	(of Rs. 5/- each) (not annualised):								
J——		0.04	0.08	0.00	0.28	0.16			
b.!	Diluted	0.04	0.08	0.00	0.28	0.16			
19ii _:	Earnings per share (after extraordinary								
	items)								
	(of Rs.5/- each) (not annualised):								
	Basic	0.04	80.0	0.00	0.28	0.16			
b.	Diluted	0.04	0.08	0.00	0.28	0.16			
-	RT - II								
Α	PARTICULARS OF SHAREHOLDING								
1	Public Share Holding								
] :	- No. of Shares	9379300	9379300	9379300	9379300	9379300			
	- Percentage of Share holding	36.13%	36.13%	36.13%	36.13%	36.13%			
2	Promoters and promoter group	16580100	16580100	16580100	16580100	16580100			
	Shareholding		10000100	10000100		10000100			
_a.	Pledged/Encumbered								
	Number of Shares	-	-	-	-	<u> </u>			
	Percentage of shares (as a % of the total		•						
	shareholding of promoter and promoter	-	-	-	-	-			
	group)								
	Percentage of shares (as a % of the total	_	_	_	_	_			
	share capital of the Company.								
<u>b.</u>	Non-encumbered								
	Number of Shares	16580100	16580100	16580100	16580100	16580100			
	Percentage of shares (as a % of the total								
	shareholding of promoter and promoter	100%	100%	100%	100%	100%			
	group)								
	Percentage of shares (as a % of the total	63.87%	63.87%	63.87%	63.87%	63.87%			
	share capital of the Company.	00.07 70	00.01 70	33.37 70	00.07 70	00.07 /0			
	Particulars			3 months ended (31.03.2013)					
В	INVESTOR COMPLAINTS			THORITIS CHACA (OT.OU.E013)					
[Pending at the beginning of the quarter		· ··· · · · · · · · · · · · · · · · ·	NIL					
	Received during the quarter			1					
	Disposed of during the quarter			i					
	Remaining unresolved at the end of the qu	larter		NIL					
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GLITTEK GRANITES LTD.

Sta	ndalone / Consolidated Statement of Ass	sets and Liab	ilities	1			
	Particulars				As at Year end	As at Year end	
					31.03.2013	31.03.2012	
1					(Audited)	(Audited)	
<u> </u>	FOURTY AND LIVER THE		<u> </u>			, ,	
A	EQUITY AND LIABILITIES						
1 .	Shareholders' Funds a) Share Capital				422 000 E00	420 000 E00	
-	b) Reserves & Surplus	-			132,908,500 39,459,073	132,908,500 32,150,469	
<u> </u>	c) Money received against share warrants	•			35,455,073	32,130,469	
	o, money received against silate waitants		⊥ ⊿b-total - Shareh	olders' funde	172,367,573	165,058,969	
2	Share application money pending allotr				112,001,010	100,000,000	
	Minority interest	T					
4	Non-current liabilities						
a	Long-term borrowings				6,921,768	353,899	
b	Deferred tax liabilities (net)				-,,		
C	Other long-term liabilities						
	Long-term provisions						
		Sub	-total - Non-cur	rent liabilities	6,921,768	353,899	
	Current liabilities						
	Short-term borrowings				147,9 <u>79,791</u>	112,480,355	
b	Trade payables		•	<u>.</u>	15,896,539	16,174,593	
C	Other current liabilities				8,377,090	28,274,363	
d	Short-term provisions				3,869,921 176,123,341	2,148,921	
		Sub-total - Current liabilities				159,078,232	
		TOTA	AL - EQUITY AN	D LIABILITIE\$	355,412,682	324,491,100	
	ASSETS						
1	Non-current assets	1					
	Fixed assets	<u></u>			135,2 <u>05,352</u>	140,523,944	
	Goodwill on consolidation						
C							
	Deferred tax assets (net)						
ę	Long-term loans and advances		 		6,877,593	4,650,731	
	*		ub-total - Non-c	urrent assets	142,082,945	145,174,675	
,	Current assets						
	Current investments						
	Inventories				89,629,508	110,677,685	
	Trade receivables			·	104,230,485	56,894,816	
	Cash and cash equivalents				3,449,288	3,729,105	
	Short-term loans and advances				15,879,861	7,839,508	
	Other current assets	-			140,595	175,311	
	*		Sub-total - C	urrent assets	213,329,737	179,316,425	
"		1313111		TAL - ASSETS	355,412,682	324,491,100	
					, ,	-,, -,,	
Note	5	:					
1	The above Financial Results have been re	viewed by the	Audit Committee	e and taken on	record by the Bo	ard of Directors	
	at their. Meeting held on 30,05,2013	•			•		
	2013 and the published year to date figures up to December 31, 2012, being the date of the end of the third quarter of						
	the current financial year, which was subje	ect to limited re	eview				
3	Previous period figures have been regroup	oed/rearrange	d, wherever cons	sidered necessa	ary, to confirm to	the current	
•	quarter classification				•		
					/ Rv Av	der of the Board	
						tek Granites Ltd.	
					- FOI GIR	ek Granites Ltd.	
					16-	+1+4	
	Place : Hoskote				Kama	Kumar Agarwal	
	Date : 30.05.2013					anaging Director	
	-a.c . 00.00.2010			;			