

GLITTEK GRANITES LTD.**Regd. Office, 42, K.I.A.D.B. Industrial Area, Hoskote - 562 114****AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013**

PART I						
SL NO	PARTICULARS	Results For the Quarter Ended	Preceding 3 months Ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	(Rs. In Lakhs) Year to date figures for the previous year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Audited	Audited	Audited
1	Income from operations					
a.	Net Sales / Income from operation (Net of Excise Duty)	870.63	766.14	579.76	3145.17	2345.52
b.	Other operating income	10.00	0.00	1.33	12.49	8.22
	Total Income from operations (net)	880.63	766.14	581.09	3157.66	2353.74
2	Expenses					
a.	Cost of Materials consumed	378.92	296.15	204.86	1205.35	940.76
b.	Purchases of stock-in-trade	20.42	25.83	39.06	191.23	214.68
c.	Changes in inventories of finished goods, Work-in-progress and Stock-in-trade (Increase) / decrease	36.92	85.26	(23.66)	236.58	(128.81)
d.	Employee Benefits expense	62.99	58.44	43.38	226.24	192.27
e.	Depreciation and Amortisation expense	36.82	36.71	36.17	146.56	142.77
f.	Cost of stores & Spares consumed	111.37	94.19	71.31	374.86	313.46
g.	Cost of Power & Fuel consumed	32.44	31.66	27.88	128.03	123.49
h.	Other expenses	138.55	86.85	134.96	413.08	369.28
	Total expenses	818.43	715.09	533.96	2921.93	2167.90
3	Profit / (Loss) from Operations before Other Income, Finance Cost(Interest) and Exceptional Items (1-2)	62.20	51.05	47.13	235.73	185.84
4	Other Income	8.39	15.64	5.90	38.50	28.43
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	70.59	66.69	53.03	274.23	214.27
6	Finance costs (Interest)	46.59	47.61	41.51	185.43	161.19
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	24.00	19.08	11.52	88.80	53.08
8	Exceptional Items	2.89	1.05	(0.49)	1.50	(1.81)
9	Profit (+) / Loss (-) from Ordinary Activities before tax	26.89	20.13	11.03	90.30	51.27
10	Tax Expense	17.21	0.00	9.77	17.21	9.77
a.	Current Tax (including Wealth Tax)	17.21	0.00	9.77	17.21	9.77
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	9.68	20.13	1.26	73.09	41.50
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period(11+12)	9.68	20.13	1.26	73.09	41.50
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	9.68	20.13	1.26	73.09	41.50

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		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Audited	Audited	Audited
17	Paid-up Equity Share Capital (Face Value Rs.5/-)	1329.08	1329.08	1329.08	1329.08	1329.08
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year					
19i	Earnings Per Share (EPS) (of Rs. 5/- each) (not annualised):					
a	Basic	0.04	0.08	0.00	0.28	0.16
b	Diluted	0.04	0.08	0.00	0.28	0.16
19ii	Earnings per share (after extraordinary items) (of Rs.5/- each) (not annualised):					
a	Basic	0.04	0.08	0.00	0.28	0.16
b	Diluted	0.04	0.08	0.00	0.28	0.16
PART - II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Share Holding					
	- No. of Shares	9379300	9379300	9379300	9379300	9379300
	- Percentage of Share holding	36.13%	36.13%	36.13%	36.13%	36.13%
2	Promoters and promoter group Shareholding	16580100	16580100	16580100	16580100	16580100
a	Pledged/Encumbered Number of Shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company.	-	-	-	-	-
b	Non-encumbered Number of Shares	16580100	16580100	16580100	16580100	16580100
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company.	63.87%	63.87%	63.87%	63.87%	63.87%
Particulars				3 months ended (31.03.2013)		
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			NIL		
	Received during the quarter			1		
	Disposed of during the quarter			1		
	Remaining unresolved at the end of the quarter			NIL		

