

HB LEASING & FINANCE CO. LIMITED

Registered Office: Plot No.31, Echelon Institutional Area, Sector 32, Gurgaon-122001, Haryana
Website: www.hbleasing.com

Part-I	AUDITED FINANCIAL RESULTS FOR THE 3/12 MONTHS ENDED 31ST MARCH,2013					(₹ in Lacs)
Particulars	3 Months ended	3 Months ended	Corresponding 3 Months ended	Current Accounting Year ended (Audited)	Previous accounting year ended (Audited)	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
1 Income from Operations	13.75	(0.02)	94.70	14.36	(26.32)	
Other Operating Income	14.05	0.00	57.55	15.26	71.00	
Total Revenue	27.80	(0.02)	152.25	29.62	44.68	
2 Expenditure :						
a) Employee Cost	11.85	6.58	7.16	30.68	24.81	
b) Legal & Professional Charges	1.53	0.96	2.30	3.36	5.23	
c) Facility Charge/Rent	0.80	1.08	0.80	3.22	3.17	
d) Travelling & Conveyance	1.49	1.16	1.02	4.51	4.06	
e) Depreciation	0.32	0.13	0.20	0.76	0.76	
f) Provision for diminution in value of Non-Current/Long term Investments	1559.67	Nil	Nil	1559.67	Nil	
g) Communication	0.71	0.62	0.61	3.91	3.70	
h) Others	2.52	1.84	2.42	10.10	10.31	
i) Total Expenditure	1578.89	12.37	14.51	1616.21	52.04	
3 Profit from operation before Other Income, Interest & Exceptional Items	(1551.09)	(12.39)	137.74	(1586.59)	(7.36)	
4 Other Income	0.00	0.00	0.00	0.00	0.00	
5 Profit from operation before Interest & Exceptional Items	(1551.09)	(12.39)	137.74	(1586.59)	(7.36)	
6 Finance cost	0.00	0.00	0.00	0.00	0.00	
7 Profit after interest but before Exceptional Items	(1551.09)	(12.39)	137.74	(1586.59)	(7.36)	
8 Exceptional Items	0.00	Nil	0.00	0.00	Nil	
9 Profit from ordinary Activities before tax	(1551.09)	(12.39)	137.74	(1586.59)	(7.36)	
10 Provision for Tax						
- Current	0.00	0.00	0.00	0.00	0.00	
- Deferred charge/(credit)	(0.37)	0.00	1.89	(0.22)	0.18	
11 Net Profit from ordinary activities after tax	(1550.72)	(12.39)	135.85	(1586.37)	(7.54)	
Extraordinary Items	Nil	0.00	Nil	Nil	Nil	
12 Net Profit for the period	(1550.72)	(12.39)	135.85	(1586.37)	(7.54)	
Paid up Equity Share Capital (face value Rs.10/- per share)	1100.41	1100.41	1100.41	1100.41	1100.41	
Reserves excluding Revaluation Reserve	N.A.	N.A.	N.A.	(859.75)	726.62	
Earning Per Share (in Rs.) :-						
(a) Before Extraordinary Items :						
Basic	(14.02)	(0.11)	1.23	(14.34)	(0.07)	
Diluted	(14.02)	(0.11)	1.23	(14.34)	(0.07)	
(b) After Extraordinary Items :						
Basic	(14.02)	(0.11)	1.23	(14.34)	(0.07)	
Diluted	(14.02)	(0.11)	1.23	(14.34)	(0.07)	
Part-II						
A Public Shareholding:						
- Number of Shares	7115854	7115854	7115854	7115854	7115854	
- % of shareholding	64.32	64.32	64.32	64.32	64.32	
Promoters and promoter group shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	



b) Non-encumbered					
- Number of shares	3946877	3946877	3946877	3946877	3946877
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.68	35.68	35.68	35.68	35.68

B Particulars	3 Months end 31.03.13
Investor Complaints	
Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed off during the quarter	3
Remaning unresolved at the end of year	0

STATEMENT OF ASSETS AND LIABILITIES AS ON 31ST MARCH, 2013

PARTICULARS		(' in Lakhs)	
		As on 31.03.2013 (Audited)	As on 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS FUNDS		
	Share Capital	1100.41	1100.41
	Reserves & Surplus	(859.75)	726.62
	Sub-total Share Holders Funds	240.66	1827.03
2	Non-Current Liabilities		
	Long Term Provisions	1563.10	2.12
	Sub-total of Non-Current Liabilities	1563.10	2.12
3	Current Liabilities		
	Other Current Liabilities	210.10	168.00
	Short Term provisions	85.75	99.48
	Sub-total of Current Liabilities	295.85	267.48
	Total Equity and Liabilities	2099.61	2096.63
B	ASSETS		
1	Non- Current Assets		
	Fixed Assets		
	Tangible Assets	2.30	2.50
	Non- current investments	1790.98	1790.98
	Deferred Tax Assets (Net)	2.27	2.05
	Long -Term Loans and advances	166.82	166.82
	Sub- total of Non-Current Assets	1962.37	1962.35
2	Current Assets		
	Inventories	40.77	26.46
	Trade receivable	71.7	85.49
	Cash and Cash equivalents	9.50	6.93
	Short-Term Loans and advances	15.27	15.28
	Other Current Assets	0.00	0.12
	Sub- total of Current Assets	137.24	134.28
	Total Assets	2099.61	2096.63

Notes:

- There are no separate reportable segments as per Accounting Standard (AS-17) on Segment Reporting.
- The figures for the previous accounting year / quarter have been regrouped / rearranged wherever necessary, to facilitate comparison.
- The figures for the quarter ended March 31,2013 is the balancing figures between audited figures in respect of full financial year and published year to date figures upto December 31, 2012
- The aforesaid results were placed before and reviewed by the Audit Committee at its meeting held on 25th May, 2013 and approved by the Board of Directors of the Company at their meeting held on 30th May, 2013.

Place: Gurgaon
Date: 30th May, 2013



For HB Leasing & Finance Co. Ltd.

ANIL GOYAL
Managing Director