

**HISAR
METAL**



HISAR METAL INDUSTRIES LIMITED

REGD. Off. & Works : Near Industrial Development Colony, Hisar - 125 005 (Haryana) INDIA
Ph : 01662-220067, 220367, 220738, Fax : 91-1662-220265

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Website : www.hisarmetal.com

Audited Financial Results for the year ended as on 31.03.2013

S.No	Particulars	(Rs. In Lacs)				
		Quarter ended on 31.03.2013	Quarter ended on 31.12.2012	Quarter ended on 31.03.2012	Financial Year ended on 31.03.2013	Financial Year ended on 31.03.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Net Sales/Income from Operations	5420	5825	6751	22469	21625
	Less: Excise Duty	577	622	651	2394	1996
2	Other Income	124	19	-89	170	148
3	Total Income (1+2)	4967	5222	6011	20245	19777
4	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	71	-37	60	21	5
	b. Consumption of raw materials	4123	4523	5100	17134	16358
	c. Employees cost	62	56	52	231	222
	d. Depreciation	65	64	64	256	254
	e. Other expenditure	464	432	515	1911	2075
	f. Total	4785	5038	5791	19511	18914
5	Interest	124	176	239	716	829
6	Exceptional items	0	0	0	0	0
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	58	8	-19	18	34
8	Tax expense					
	Current	11	24	-12	20	29
	Deffered	13	-43	-2	-14	-24
	Wealth Tax	5	2	5	11	10
9	Net Profit (+)/Loss(-) for the period Ordinary Activities after tax (7-8)	29	25	-10	1	19
10	Extraordinary items (net of tax expense Rs	0	0	0	0	0
11	Net Profit (+)/Loss(-) for the period (9-10)	29	25	-10	1	19
12	Paid up equity share capital Equity share of Rs.10/- each	360	360	360	360	360
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					825
14	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	0.81	0.69	-0.28	0.03	0.53
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	0.81	0.69	-0.28	0.03	0.53

PART II

S.No	PARTICULARS OF SHAREHOLDING	Quarterly			Yearly	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Public shareholding					
	- Number of shares	1534879	1540279	1537879	1534879	1537879
	- Percentage of shareholding	42.636	42.786	42.719	42.636	42.719
2	Promoters and promoters group Shareholding					
	a) Pledge/Encumbered					
	- Numbers of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and promoters group)	N.A	N.A	N.A	N.A	N.A
	- Percentage of shares (as a % of the total share capital of the Company)	N.A	N.A	N.A	N.A	N.A
	b) No-encumbered					
	- Numbers of Shares	2065121	2059721	2062121	2065121	2062121
	- Percentage of shares (as a % of the total shareholding of Promoters and promoters group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	57.364	57.214	57.281	57.364	57.281

For Hisar Metal Industries Ltd.
[Signature]
Managing Director



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Particulars	3 months
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	-

Note: 1) The above results were reviewed by the audit committee and approved by the Board of Directors in their meeting held on 31st day of May, 2013.

2) The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.

3) The Board of Directors have recommended a dividend of Rs 1/- per share on the equity share capital.

Statement of Assets and Liabilities:

Sr. No.	Particulars	As at 31st March 2013	As at 31st March 2012
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	Share Capital	36000000	36000000
	Reserves and Surplus	78476142	82545480
2	Non-Current Liabilities		
	Long-Term Borrowings	87534379	113516844
	Deferred Tax Liabilities (Net)	16267294	17684390
	Long Term Provisions	7267137	8896402
3	Current Liabilities		
	Short-Term Borrowings	440410655	453794287
	Trade Payables	79738869	121109935
	Other Current Liabilities	39574303	69342927
	Short-Term Provisions	5235187	5454655
	Total Equity & Liabilities	790503966	908344920
B	ASSETS		
1	Non-Current Assets		
	Fixed Assets		
	Tangible Assets	185355108	198402889
	Intangible Assets	1875361	716009
	Capital Work in Progress	0	9159632
	Intangible Assets Under Development	0	1349573
	Non-current investments	84000	84000
	Long term loans and advances	10189423	6037818
2	Current Assets		
	Inventories	221913187	210226577
	Trade receivables	310170413	379455544
	Cash and cash equivalents	33794794	14069576
	Short-term loans and advances	27121680	88843302
	Total Assets	790503966	908344920

Place : Hisar
Date : 31st May, 2013

For HISAR METAL INDUSTRIES LIMITED

(ABHIRAM TAYAL)
MANAGING DIRECTOR