

IST LIMITED								
(An ISO-9001:2000, TS-16949:2002 & ISO-14001 Company)								
Regd. Office & Factory : Delhi Jaipur Highway No.8, Kapriwas, Dharuhera, Rewari (Haryana)								
Head Office: A-23, New Office Complex, Defence Colony, New Delhi-110024								
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2013								
Rs. In Lacs								
Sr. no.	Particulars	1	2	3	4	5	6	
		3 months ended 31.03.2013	3 months ended 31.12.12	Corresponding 3 months ended in the previous year 31.03.12	Year to date figures for current period ended 31.03.2013	Year to date figures for the previous year ended 31.03.2012	Consolidated	
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
1	Income from operations							
	(a) Net sales/Income from Operations	433.61	566.92	566.55	2078.57	1950.70	6306.16	5269.65
	(b) Other Operating Income							
2	Total Income from Operations (net)	433.61	566.92	566.55	2,078.57	1,950.70	6,306.16	5,269.65
	Expenditure							
	a) Cost of Raw Materials Consumed	146.18	136.14	176.91	578.91	483.57	579.91	483.57
	b. Purchases of traded goods							
	c. Change in inventories of finished goods, work-in-progress and stock in trade	(145.41)	(14.30)	(71.12)	(308.23)	(87.16)	(308.24)	(87.16)
	d. Employees benefits expenses	164.35	168.02	165.57	703.66	654.13	776.79	670.26
	e. Depreciation	36.57	39.47	31.03	147.85	121.70	179.47	122.09
	f. Other Expenditure							
	Other Manufacturing Expenses	72.57	80.21	82.49	393.17	280.11	333.17	280.12
	General Administrative Expenses	50.93	38.51	77.46	167.02	219.82	219.25	235.94
	Selling and Distribution Expenses	12.22	15.86	16.09	67.88	50.24	118.07	88.65
	Total expenses	337.41	464.71	499.42	1686.06	1722.51	1899.42	1803.77
3	Profit from Operations before Other Income, financial costs & Exceptional Items (1-2)	89.20	102.21	86.13	393.52	228.19	4,417.74	3,464.88
4	Other Income	120.51	102.96	157.17	471.08	555.05	489.70	599.61
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	216.71	205.17	225.30	869.60	783.24	4,907.44	4,065.59
6	Finance costs	1.79	0.65	1.04	4.08	7.11	4.09	7.11
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	214.92	204.52	224.26	865.52	776.13	4,903.35	4,048.28
8	Exceptional Items							
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	214.92	204.52	224.26	865.52	776.13	4,903.35	4,048.28
10	Tax expenses	64.60	35.78	51.09	193.92	162.76	200.66	224.82
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	150.42	168.74	173.17	671.60	613.37	4642.80	3823.66
12	Extraordinary Item (net of Tax expenses) Rs. — Lakhs)							
13	Net Profit(+) / Loss (-) for the period (11-12)	150.42	168.74	173.17	671.60	613.37	4642.80	3823.66
14	Paid-up equity share capital	584.68	584.68	584.68	584.68	584.68	584.68	584.68
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				13836.19	13164.59	25397.39	20794.58
16.i	Earnings per Share (before extraordinary items) (of Rs. --- each) (not annualised):							
	(a) Basic	2.58	2.89	2.97	11.52	10.52	79.61	65.58
	(b) Diluted	2.58	2.89	2.97	11.52	10.52	79.61	65.58
16.ii	Earnings per Share (after extraordinary items) (of Rs. --- each) (not annualised):							
	(a) Basic	2.58	2.89	2.97	11.52	10.52	79.61	65.58
	(b) Diluted	2.58	2.89	2.97	11.52	10.52	79.61	65.58

See accompanying note to the financial results.

PART II								
Sr. no.	Particulars	1	2	3	4	5	6	
		3 months ended 31.03.2013	3 months ended 31.12.12	Corresponding 3 months ended in the previous year 31.03.2012	Year to date figures for current period ended 31.03.2013	Year to date figures for the previous year ended 31.03.2012	Consolidated	
							Year to date figures for the current period ended 31.03.2013	Year to date figures for the previous year ended 31.03.2012
1	PARTICULARS OF SHAREHOLDING							
	Public shareholding							
	- Number of shares	14,58,304	1458304	14,58,304	14,58,304	14,58,304	14,58,304	14,58,304
	- Percentage of shareholding	25	25	25	25	25	25	25
2	Promoters and Promoter Group Shareholding							
	(a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered and not pledged							
	No. of Shares	4373752	4373752	4373752	4373752	4373752	4373752	4373752
	Percentage of shareholding as promoters and promoter group	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shareholding as total share capital of the Company	75.00	75.00	75.00	75.00	75.00	75.00	75.00

For IST Limited

Executive Director

Standalone/Consolidated Statement of Assets and Liabilities						
	Particulars	As at 31 March		Consolidated		Notes
		2013	2012	31.03.2013	31.03.2012	
		Audited	Audited	Audited	Audited	
A	EQUITY AND LIABILITIES					
1	Shareholders' Fund:					
	a) Capital	584.68	584.68	584.68	584.68	
	b) Reserves & Surplus	13834.18	13194.58	25397.38	20754.98	
	Sub-total Shareholders' Fund	14420.86	13779.27	28982.06	21339.26	
2	Non-current liabilities					
	a) Deferred tax liabilities (net)	189.00	131.33	189.00	131.33	
	b) Long-term provisions	75.52	82.93	77.00	82.93	
	c) Other long-term liabilities	-	-	2877.42	2449.25	
	Sub-total Non-Current Liabilities	244.52	214.26	3123.48	2669.51	
3	Current liabilities					
	a) Short-term borrowings	-	14.31	-	14.31	
	b) Trade payables	65.07	74.85	70.58	86.98	
	c) Other current liabilities	131.87	190.05	160.18	987.36	
	d) Short-term provisions	48.4	71.84	48.84	31.62	
	Sub-total Current liabilities	245.14	351.65	283.60	1120.26	
	Total Equity and Liabilities	14910.52	14315.38	28389.14	25119.02	
B	ASSETS					
1	Non-current assets					
	a) Fixed Assets (net)	2693.63	2867.14	14571.22	14501.70	
	b) Non-current investments	5136.02	2230.07	5038.01	2130.07	
	Sub-total Non-Current Assets	7831.65	4897.21	19609.23	16631.83	
2	Long-term loans and advances	2463.32	1383.19	3801.41	1898.02	
3	Other Non-current assets	-	1802.80	-	-	
4	Current assets					
	a) Current investments	2767.78	309.27	3717.76	308.27	
	b) Inventories	883.08	586.02	883.06	686.02	
	c) Trade receivables	303.42	300.08	459.86	318.34	
	d) Cash and cash equivalents	491.60	3832.51	672.42	3900.86	
	e) Short Term Loans & Advances	44.08	1145.43	117.42	1307.01	
	f) Other current assets	125.35	89.67	127.99	69.87	
	Sub-total Current assets	4615.55	6242.96	5976.50	6491.17	
	TOTAL ASSETS	14910.52	14315.38	28389.14	25119.02	



By Order of the Board
For IST Limited
S.C. Jain
(S.C. Jain)
Executive Director

Place: New Delhi

Date: 30.05.2013