J. Kumar

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Regd. Off.: 16-A, Andheri Industrial Estate, Veera Desai Road, Andheri (W), Mumbai - 400053. INDIA Ph.: +91-22-6774 3555. Fax : 91-22-2673 0814. E-mail : info@jkumar.com Website: www.jkumar.com

						(Rs. In Lacs
SI No.	Particulars	3 months ended (31/03/2013) *See Note no. 2	Preceding 3 months ended (31/12/2012)	Corresponding 3 months ended (31/03/2012) in the previous year	Year Ended (31/03/2013)	Previous Year Ended (31/03/2012)
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	30,922.81	25,175.61	28,183.67	97,731.12	90,273.0
	(b) Other Operating income	870.06	411.89	825.67	2,336.97	2,882.4
	Total income from operations (net)	31,792.87	25,587.49	29,009.34	100,068.09	93,155.4
:	Expenses					
- 11	(a) Cost of materials consumed	22,063.15	18,632.11	21,457.78	74,298.90	65,370.9
ll ll	(b) Purchases of stock-in- trade	-	-	-	-	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2,051.05)	(3,100.00)	(3,025.00)	(11,659.82)	(6,900.00
	(d) Employee benefits expense	1,545.14	1,431.54	923.45	4,735.04	2,790.9
	(e) Labour Charges	2,347.62	2,251.22	2,223.83	7,788.43	5,703.6
H	(f) Depreciation and amortisation expense	735.53	618.70	543.03	2,441.06	1,888.29
	(g) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2,637.65	2,049.02	2,973.87	8,167.99	11,194.5
	Total Expenses	27,278.04	21,882.59	25,096.96	85,771.60	80,048.2
li	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4,514.83	3,704.90	3,912.37	14,296.49	13,107.2
	Other income	527.24	114.53	232.31	885.37	672.59
ž	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	5,042.07	3,819.43	4,144.68	15,181.86	13,779.82
	Finance costs	1,524.67	1,088.75	960.60	4,063.75	3,661.84
l l	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	3,517.40	2,730.68	3,184.08	11,118.11	10,117.98
	Exceptional items	-	-	-	-	
	Profit / (Loss) from ordinary activities before tax (7 + 8)	3,517.40	2,730.68	3,184.08	11,118.11	NERAL STORTES
10 Л	Гах expense	1,200.24	764.91	906.11	3,543.83	2 3,340,4
	Net Profit / (Loss) from ordinary activities after tax (9	2,317.16	1,965.77	2,277.97	7,574.28	¥ 6,806,5

- 10)



ISO 9001:2008 ISO 14001:2004 OHSAS 18001:2007



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12	Extraordinary items (net of				I	
	tax expense	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	2,317.16	1,965.77	2,277.97	7,574.28	6,806.57
14	Share of profit / (loss) of associates*	_	-	-		-
15	Minority interest *	-	-	-	_	
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *		1,965.77	2,277.97	7,574.28	6,806.57
17	Paid-up equity share capital (Face Value of Rs.10/- cach per share)	2,780.12	2,780.12	2,780.12	2,780.12	2,780.12
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				47,563.33	41,119.94
19.i	Earnings per share (before extraordinary items) (of Rs./ Per share (not annualised):					
	(a) Basic (in Rs./per Share)	8.33	7.07	8.19	27.24	24.48
	(b) Diluted (in Rs./per Share)	8.33	7.07	8.19	27.24	24.48
19.ii	Earnings per share (after extraordinary items) (of Rs. / Per share) (not annualised):					
	(a) Basic (in Rs./per Share)	8.33	7.07	8.19	27.24	24.48
	(b) Diluted (in Rs./per Share)	8.33	7.07	8.19	27.24	24.48
A	PARTICULARS OF SHAREHOLDING	·				
1	Public shareholding					
	- Number of shares	12,147,750	12,399,318	12,645,285	12,147,750	12,645,285
	- Percentage of shareholding	43.70%	44.60%	45.48%	43.70%	45.48%
2	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	 Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	25.55%	25.97%	26.39%	25.55%	26.39%
	- Percentage of shares (as a % of the total share capital of the company)	14.39%	14.39%	14.39%	14.39%	14.39%
	b) Non - encumbered					
	- Number of shares	11,653,455	11,401,887	11,155,920	11,653,455	11,155,920
	 Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) 	74.45%	74.03%	73.61%	74.45%	73.61%
	Percentage of shares (as a of the total share capital of the company)	41.92%	41.01%	40.13%	41.92%	40.13%





J. Kumar ISO 9001:2008

ISO 14001:2004



J. Kumar Intraprojects

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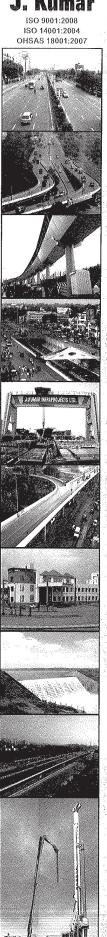
	Particulars	3 months ended (31/03/2013)
В	INVESTOR COMPLAINTS	-
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

NOTES:-

- 1. The above results have been Reviewed by the Audit Committee and thereafter approved by the Board of Directors at its meeting held on Wednesday, 29th May, 2013.
- * 2. The Figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- 3.The Board of Directors has recommended the Dividend of Rs. 3.50 per equity share (35% on the Face Value of Rs. 10/- per Equity Share) for the F. Y 2012-13, which is subject to approval of the shareholders at the ensuing Annual General Meeting of the Compay
- 4. Provision for Tax includes Current Tax and Deferred Tax.
- 5. The company has a single business segment namely Construction.
- 6. The figures for the previous period have been re-grouped and/or rearranged wherever considered necessary.







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J. KUMAR INFRAPROJECTS LIMITED STATEMENT OF ASSETS AND LIABILITIES

	STATEMENT OF ASSETS AND DIABILITIES		(Rs. in lacs)
	Particulars	As at 31st March, 2013	As at 31st March, 2012
		Audited	Audited
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	2,780.12	2,780.12
	(b) Reserves and surplus	47,563.33	41,119.94
2	Share application money pending allotment		_
3	Non-current liabilities		
	(a) Long-term borrowings	8,590.85	4,742.85
	(b) Deferred tax liabilities (Net)	513.55	424.72
	(c) Long-term provisions	16.39	85.00
4	Current liabilities		
	(a) Short-term borrowings	12,442.94	11,226.38
	(b) Trade payables	9,095.42	5,062.06
	(c) Other current liabilities	33,692.60	18,522.22
i	(d) Short-term provisions	1,130.89	1,353.75
	TOTAL	115,826.10	85,317.04
II.	ASSETS		
	Non-current assets		
1	(a) Fixed assets		
	(i) Tangible assets	20,888.58	14,682.87
	(ii) Intangible assets	ant.	-
	(iii) Capital work-in-progress	10,125.09	5,976.30
	(iv) Intangible assets under development	-	
	(b) Non-current investments	9.50	9.50
	(c) Other non-current assets	11,926.68	9,115.80
	Current assets		
- 1	(a) Inventories	39,495.56	27,529.63
- 1	(b) Trade receivables	11,470.89	8,884.54
	(c) Cash and Bank balance	11,186.84	11,387.93
	(d) Short-term loans and advances	7,886.02	5,093.89
	(e) Other current assets	2,836.9 ි	2,636.60
	TOTAL	115,826.10	85,317.04

For J. Kumar Infraprojects Limited

Jagdishkumar M. Gupta

Chairman cum Managing Director

Date: 29/05/2013 Place: Mumbai





J. Kumai 150 9001:2008



Gupta Saharia & Co.

Chartered Accountants

Independent Auditor's Report

To the Members of

J. Kumar Infraprojects Limited.

Report on Financial Statements

We have audited the accompanying financial statements of J. Kumar Infraprojects Limited. ("the Company"), which comprise the Balance Sheet as at March 31st,2013, and the Statement of Profit and Loss and Cash Flow Statement for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the Accounting Standards referred to in sub-section (3C) of section 211 of the Companies Act, 1956 ("the Act"). This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standard on Auditing generally accepted in India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) In the case of the Balance Sheet, of the state of affairs of the Company as at March 31, 2013;
- b) In the case of the statement of Profit and Loss, of the profit for the year ended on that date; and
- c) In the case of the Cash Flow Statement, of the cash flows for the year ended on that date.

Report on Other Legal and Regulatory Requirements.

1. As required by the Companies (Auditor's Report) Order, 2003 ("the Order") issued by the Central Government of India in terms of sub-section (4A)of section 227 of the Act, we give the Annexure a statement on the matters specified in paragraphs 4 and 5 of the Order.

Gupta Saharia & Co.

Chartered Accountants

- 2. As required by section 227(3) of the Act, we report that:
 - We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - In our opinion, proper books of account as required by law have been kept by the Company so far as appears from our examination of those books;
 - The Balance Sheet, the Statement of Profit and Loss, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account;
 - In our opinion, the Balance Sheet, the Statement of Profit and Loss, and the Cash Flow Statement comply with the Accounting Standards referred to in sub section(3C) of section 211 of the Companies Act, 1956;
 - On the basis of written representations received from the directors as at March 31, 2013, taken on record by the Board of Directors, none of the directors is disqualified as on March 31, 2013, from being appointed as a director in terms of clause (g) of sub-section (1) of section 274 of the Companies Act, 1956.

For Gupta Saharia and Co. Chartered Accountants FRN: 103446W

Pawan Gupta (Partner)

Membership No.: 071471

O MUNIBAL PO

Place: Mumbai

Date: 29th May, 2013