

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai – 400099

Standalone Audited Financial Results for the Quarter & Twelve Months ended March 31, 2013

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Qtr ended	Qtr ended	Year ended	Year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Unaudited			Audited	
1	Net Sales/Operational Income	6,614.38	5,486.45	6,915.81	24,972.97	24,838.74
	Other Operational Income	(44.53)	16.00	(152.27)	104.77	80.00
	Total Income (1+2)	6,569.85	5,502.45	6,763.54	25,077.74	24,918.74
2	Expenditure					
	(a) (Increase)/Decrease in Stock in trade	11.51	-	-	11.51	-
	(b) Consumption of Raw Material	-	-	-	-	-
	(c) Cost of Goods Traded	6,615.15	5,422.96	6,787.84	24,817.50	24,397.65
	(d) Staff Cost	12.07	7.54	17.60	28.98	46.96
	(e) Depreciation	17.57	23.34	5.42	85.33	52.63
	(f) Other Expenditure	11.04	5.60	84.15	66.14	217.40
	(g) Total Expenditure	6,667.34	5,459.44	6,895.01	25,009.46	24,714.64
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	(97.49)	43.01	(131.47)	68.28	204.10
4	Other Income/(Loss)	(4.46)	12.00	8.93	35.54	50.69
5	Profit before Interest & Exceptional Items (5+6)	(101.95)	55.01	(122.54)	103.82	254.79
6	Finance Cost	(1.10)	-	-	-	-
7	Profit Interest but before Exceptional Items (7-8)	(100.85)	55.01	(122.54)	103.82	254.79
8	Exceptional Items	-	-	(0.40)	0.33	-
9	Profit(+)/Loss(-) before Tax (9-10)	(100.85)	55.01	(122.14)	103.49	254.79
10	Tax Expenses					
	- Current Tax	-	18.33	-	32.99	67.44
	- Deferred Tax	-	-	-	-	-
11	Net Profit (+)/Loss(-)	(100.85)	36.68	(122.14)	70.50	187.35
12	Extra Ordinary Item (Net of tax expenses of Rs. ___)	-	-	-	-	-
13	Net Profit & Loss For the period (11-12)	(100.85)	36.68	(122.14)	70.50	187.35
14	Share of profit/Loss of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit /Loss After tax , Minority Interest, and share profit /loss of Associates (13-14-15)	(100.85)	36.68	(122.14)	70.50	187.35
13	Paid-up Capital (Face Value of Rs. 10/- each)	721.46	721.46	721.46	721.46	721.46
15	Reserves excluding revaluation Reserves	-	-	-	-	2,937.08
16	Basic & Diluted EPS	(0.14)	0.05	(0.17)	0.10	0.26
17	Aggregate of Non-Promoter holding					
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered	-	-	-	-	-
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	21.21	21.21	21.21
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter			Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter			Nil

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai – 400099
Standalone Audited Segment Results for the Quarter & Twelve months ended 31st March 2013

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Qtr ended	Qtr ended	Year ended	Year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Unaudited			Audited	
1	Segment Revenue					
a)	Sale of Software & Hardware	6,576.53	5,446.55	6,013.10	24,577.43	21,691.74
b)	Sale of Mobile Phone	0.22	–	965.96	236.86	3,005.00
c)	Income from Music Activities / Studio	40.58	41.93	(226.94)	168.63	152.00
d)	Investment Activities	(47.48)	13.97	0.21	94.82	70.00
e)	Other Operational Activities	(4.46)	12.00	20.14	35.54	50.69
	Total Income from Operations	6,565.39	5,514.45	6,772.47	25,113.28	24,969.43
2	Segment Profit/(Loss) before Interest & Tax					
a)	Sale of Software & Hardware	-9.56	25.00	4.04	59.81	41.00
b)	Sale of Mobile phone	-5.5	–	24.48	(33.31)	125.79
c)	Sale of Muksic Activities	1.00	6.00	(138.75)	31.00	22.00
d)	Investment Activities	-83.33	12.01	(20.60)	10.78	27.00
e)	Other Unallocable Activities	-4.46	12.00	8.29	35.54	39.00
	Profit before Tax	(101.85)	55.01	(122.54)	103.82	254.79
3	Capital Employed					
a)	Software & Hardware	8294.62	7294.62	5,861.31	8294.62	5,861.31
	Mobile Phone	0.59	0.59	13.00	0.59	13.00
b)	Muksic Activities	316.33	317.33	329.00	316.33	329.00
c)	Investment Activities	3695.67	3695.67	4,659.55	3695.67	4,659.55
d)	Other Unallocable Activities	494.81	516.14	576.45	494.81	576.45
	Total	12,802.02	11,824.35	11,439.31	12,802.02	11,439.31

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 29th May 2013
2. The figures of last Quarter are the balancing figures between Audited figures in respect of full financial year and the published year to date figures up to the 3rd Quarter of the Current Financial Year.
3. The Board of Directors of the Company has recommended a Dividend of 50 Paise per Equity Share of Rs. 1/- each amounting to Rs. 36.07 Lac subject to approval of Shareholders in ensuring Annual General Meeting.
4. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 29th May 2013

JMD Telefilms Industries Limited
Standalone Statement of Assets & Liabilities

Rs. in Lacs

Particulars	For the Year Ended	
	31st Mar 2013	31st Mar 2012
	Audited	Audited
A EQUITY & LIABILITIES		
1 Shareholders' Fund		
(a) Share Capital	721.46	721.46
(b) Reserves and Surplus	2,965.67	2,937.08
(c) Money Received against Share Warrants	-	-
Sub-Total - Share Holders Fund	3,687.13	3,658.54
2 Share Capital Money (Pending Allotment)	-	-
3 Minority Interest*	-	-
4 Non Current Liabilities		
(a) Long Term Borrowings	-	-
(b) Deferred Tax Liabilities (Net)	-	-
(c) Other Long Term Liabilities	-	-
(d) Long Term Provisions	-	-
Sub-Total - Long Term Liabilities	-	-
5 Current Liabilities		
(a) Short Term Borrowings	-	-
(b) Trade Payables	8,370.96	6,123.62
(c) Other Current Liabilities	752.41	717.44
(d) Short Term Provisions	74.91	146.82
Sub-Total - Current Liabilities	9,198.28	6,987.88
TOTAL EQUITY & LIABILITIES	12,885.41	10,646.42
B ASSETS		
1 Non-Current Assets		
(a) Fixed Assets	494.81	576.45
(b) Goodwill on Consolidation*	-	-
(c) Non-Current Investments	-	-
(d) Deferred Tax Assets (Net)	6.09	7.08
(e) Long Term Loans & Advances	-	1.88
(f) Other Non-Current Assets	-	1,211.90
(e) Misc. Expenditure	-	-
Sub-Total - Non Current Assets	500.90	1,797.32
2 Current Assets		
(a) Current Investments	1,517.29	84.00
(b) Inventories	316.92	328.54
(c) Trade Receivables	8,294.94	5,861.31
(d) Cash & Cash Equivalents	76.97	118.47
(e) Short Term Loans & Advances	2,178.39	2,456.78
(f) Other Current Assets	-	-
Sub-Total - Current Assets	12,384.51	8,849.10
TOTAL - ASSETS	12,885.41	10,646.42

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai – 400099

Consolidated Audited Financial Results for the Quarter & Twelve Months ended March 31, 2013

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Qtr ended	Qtr ended	Year ended	Year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Unaudited			Audited	
1	Net Sales/Operational Income	6,614.38	5,486.45	6,915.81	24,972.97	24,838.74
	Other Operational Income	(44.53)	16.00	(152.27)	104.77	80.00
	Total Income (1+2)	6,569.85	5,502.45	6,763.54	25,077.74	24,918.74
2	Expenditure					
	(a) (Increase)/Decrease in Stock in trade	11.51	-	-	11.51	-
	(b) Consumption of Raw Material	-	-	-	-	-
	(c) Cost of Goods Traded	6,615.15	5,422.96	6,787.84	24,817.50	24,397.65
	(d) Staff Cost	12.07	7.54	17.60	28.98	46.96
	(e) Depreciation	17.57	23.34	5.42	85.33	52.63
	(f) Other Expenditure	11.04	5.60	84.15	66.14	217.40
	(g) Total Expenditure	6,667.34	5,459.44	6,895.01	25,009.46	24,714.64
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	(97.49)	43.01	(131.47)	68.28	204.10
4	Other Income/(Loss)	(4.46)	12.00	8.93	35.54	50.69
5	Profit before Interest & Exceptional Items (5+6)	(101.95)	55.01	(122.54)	103.82	254.79
6	Finance Cost	(1.10)	-	-	-	-
7	Profit Interest but before Exceptional Items (7-8)	(100.85)	55.01	(122.54)	103.82	254.79
8	Exceptional Items	-	-	(0.40)	0.33	-
9	Profit(+)/Loss(-) before Tax (9-10)	(100.85)	55.01	(122.14)	103.49	254.79
10	Tax Expenses					
	- Current Tax	-	18.33	-	32.99	67.44
	- Deferred Tax	-	-	-	-	-
11	Net Profit (+)/Loss(-)	(100.85)	36.68	(122.14)	70.50	187.35
12	Extra Ordinary Item (Net of tax expenses of Rs. ___)	-	-	-	-	-
13	Net Profit & Loss For the period (11-12)	(100.85)	36.68	(122.14)	70.50	187.35
14	Share of profit/Loss of Associates	-	-	-	-	-
15	Minority Interest	1.59	-	0.10	1.59	-
16	Net Profit /Loss After tax , Minority Interest, and share profit /loss of Associates (13-14-15)	(102.44)	36.68	(122.24)	68.91	187.35
13	Paid-up Capital (Face Value of Rs. 10/- each)	721.46	721.46	721.46	721.46	721.46
15	Reserves excluding revaluation Reserves	-	-	-	-	2,937.08
16	Basic & Diluted EPS	(0.14)	0.05	(0.17)	0.10	0.26
17	Aggregate of Non-Promoter holding					
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	21.21	21.21	21.21
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter			Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter			Nil

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a)	Sale of Software & Hardware	6,576.53	5,446.55	6,013.10	24,577.43	21,691.74
b)	Sale of Mobile Phone	0.22	-	965.96	236.86	3,005.00
c)	Income from Music Activities / Studio	40.58	41.93	(226.94)	168.63	152.00
d)	Investment Activities	(47.48)	13.97	0.21	94.82	70.00
e)	Other Operational Activities	(4.46)	12.00	20.14	35.54	50.69
	Total Income from Operations	6,565.39	5,514.45	6,772.47	25,113.28	24,969.43
2	Segment Profit/(Loss) before Interest & Tax					
a)	Sale of Software & Hardware	-9.56	25.00	4.04	59.81	41.00
b)	Sale of Mobile phone	-5.5	-	24.48	(33.31)	125.79
c)	Sale of Muksic Activities	1.00	6.00	(138.75)	31.00	22.00
d)	Investment Activities	-82.33	12.01	(20.60)	10.78	27.00
e)	Other Unallocable Activities	-4.46	12.00	8.29	35.54	39.00
	Profit before Tax	(100.85)	55.01	(122.54)	103.82	254.79
3	Capital Employed					
a)	Software & Hardware	8294.62	7294.62	5,861.31	8294.62	5,861.31
	Mobile Phone	0.59	0.59	13.00	0.59	13.00
b)	Muksic Activities	316.33	317.33	329.00	316.33	329.00
c)	Investment Activities	3695.67	3695.67	4,659.55	3695.67	4,659.55
d)	Other Unallocable Activities	494.81	516.14	576.45	494.81	576.45
	Total	12,802.02	11,824.35	11,439.31	12,802.02	11,439.31

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 29th May 2013
2. The figures of last Quarter are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Current Financial Year.
3. The Board of Directors of the Company has recommended a Dividend of 50 Paise per Equity Share of Rs. 1/- each amounting to Rs. 36.07 Lac subject to approval of Shareholders in ensuring Annual General Meeting.
4. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 29th May 2013

JMD Telefilms Industries Limited
Consolidated Statement of Assets & Liabilities

Rs. in Lacs

Particulars	For the Year Ended	
	31st Mar 2013	31st Mar 2012
	Audited	Audited
A EQUITY & LIABILITIES		
1 Shareholders' Fund		
(a) Share Capital	721.46	721.46
(b) Reserves and Surplus	2,965.67	2,937.41
(c) Money Received against Share Warrants	-	-
Sub-Total - Share Holders Fund	3,687.13	3,658.87
2 Share Capital Money (Pending Allotment)	-	-
3 Minority Interest*	12.07	10.48
4 Non Current Liabilities		
(a) Long Term Borrowings	-	-
(b) Deferred Tax Liabilities (Net)	-	-
(c) Other Long Term Liabilities	-	-
(d) Long Term Provisions	-	-
Sub-Total - Long Term Liabilities	12.07	10.48
5 Current Liabilities		
(a) Short Term Borrowings	-	-
(b) Trade Payables	8,370.96	6,123.62
(c) Other Current Liabilities	763.46	717.49
(d) Short Term Provisions	75.60	147.10
Sub-Total - Current Liabilities	9,210.02	6,988.21
TOTAL EQUITY & LIABILITIES	12,909.22	10,657.56
B ASSETS		
1 Non-Current Assets		
(a) Fixed Assets	494.81	576.45
(b) Goodwill on Consolidation*	-	-
(c) Non-Current Investments	892.69	671.30
(d) Deferred Tax Assets (Net)	6.76	7.29
(e) Long Term Loans & Advances	-	1.88
(f) Other Non-Current Assets	-	-
(e) Misc. Expenditure	-	0.54
Sub-Total - Non Current Assets	1,394.26	1,257.46
2 Current Assets		
(a) Current Investments	84.00	84.00
(b) Inventories	316.92	328.54
(c) Trade Receivables	8,294.94	5,861.31
(d) Cash & Cash Equivalents	82.55	119.25
(e) Short Term Loans & Advances	2,736.55	3,007.00
(f) Other Current Assets	-	-
Sub-Total - Current Assets	11,514.96	9,400.10
TOTAL - ASSETS	12,909.22	10,657.56

Mehta Kothari & Associates

Chartered Accountants

Partners :

Pradip C. Mehta - B.Com., LLB(G), F.C.A.

Atul Kulkarni - B.Com., F.C.A.

134, Great Western Building,
Nagindas Master Road Extn.
Fort, Mumbai-400 023.
Phone : 2287 3102. 2287 3066
Fax : 6633 3374

Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company Pursuant to the Clause 41 of the Listing Agreement

The Board of Directors

M/s. JMD Telefilms Industries Limited

We have audited the quarterly financial results of **M/s. JMD Telefilms Industries Limited** for the quarter ended **31st March 2013** and the year to date results for the period **1st April 2012 to 31st March 2013**, attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per section 211(3C) of the Companies Act, 1956 or by the Institute of Chartered Accountants of India⁵ and other accounting principles generally accepted in India.

In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

- i are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- ii give a true and fair view of the net profit/ loss⁶ and other financial information for the quarter ended **31st March 2013** as well as the year to date results for the period from **1st April 2012 to 31st March 2013**

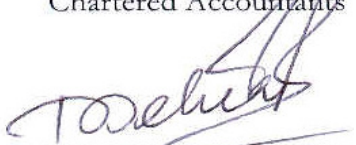
Further, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

Place : Mumbai

Date : May 29, 2013

For **MEHTA KOTHARI & ASSOCIATES**
Chartered Accountants




PRADIP C. MEHTA
Partner
Membership Number 35447