



STANDALONE STATEMENT OF AUDITED RESULT FOR THE QUARTER / YEAR ENDED AS AT 31ST MARCH, 2013

PART I		(₹ In Lacs)				
Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
1	Income from Operation					
a)	Net Sales (Net of Excise Duty)	1,770	1,647	1,660	6,649	5,754
b)	Other Operating Income	19	22	30	86	163
	Total Operating Income	1,789	1,669	1,690	6,735	5,917
2	Expenses					
a)	(Increase)/Decrease in Finished Goods and Work in Progress	37	154	(244)	281	(425)
b)	Consumption of Raw Materials	1,135	987	1,225	4,224	4,063
c)	Purchase of Traded Goods	-	-	22	-	59
d)	Employees Cost	254	214	227	908	827
e)	Depreciation	33	34	21	132	79
f)	Other Expenses	204	176	339	708	844
	Total Expenses	1,663	1,545	1,590	6,253	5,437
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items	126	124	100	482	480
4	Other Income	8	14	10	26	27
	Profit before Interest, Depreciation, Tax & Amortisation (EBIDTA)	159	158	121	614	669
5	Profit from ordinary activities before Finance Cost & Exceptional Items	134	138	110	508	507
6	Finance Cost	28	58	43	190	148
7	Profit from ordinary activities after Finance Cost but before Exceptional Items	106	80	67	318	359
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before Tax	106	80	67	318	359
10	Tax Expenses (i) Income Tax	23	17	(8)	68	67
	(ii) Deferred Tax (Assets)/Liabilities	(7)	(9)	(36)	(30)	(63)
	(iii) Income Tax paid Earlier Years	-	-	13	-	13
11	Profit From ordinary activities after Tax	90	72	98	280	342
12	Extraordinary Items	-	-	-	-	-
13	Net Profit For the Period	90	72	98	280	342
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	112	112	112	112	112
15	Reserves Excluding Revaluation Reserves as per Balance Sheet as at 31st March, 2013	-	-	-	1,918	1,637
16	Earning per Share (EPS) (In ₹)					
	A. Basic and diluted EPS before Extraordinary Items.	8.06	6.45	8.78	25.08	30.61
	B. Basic and diluted EPS after Extraordinary Items	8.06	6.45	8.78	25.08	30.61

PART II

SELECT INFORMATION FOR THE YEAR / QUARTER ENDED AS AT 31ST MARCH, 2013

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
(A)	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	4,86,808	5,36,808	5,41,280	4,86,808	5,41,280
	- Percentage of Shareholding	43.61	48.08	48.49	43.61	48.49
2	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	(i) No. of Shares	NIL	NIL	NIL	NIL	NIL
	(ii) % Of total Shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL
	(iii) % of the total share capital of the Company	NIL	NIL	NIL	NIL	NIL
	(b) Non-Encumbered					
	(i) No. of Shares	6,29,560	5,79,560	5,75,088	6,29,560	5,75,088
	(ii) % Of total Shareholding of Promoters and Promoter Group	100.00	100.00	100.00	100.00	100.00
	(iii) % of the total share capital of the Company	56.39	51.92	51.51	56.39	51.51
(B)	PARTICULARS	QUARTER ENDED AS ON 31.03.2013				
	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter			NIL		
	Received during the Quarter			NIL		
	Disposed of During the Quarter			NIL		
	Remaining unresolved at the end of the Quarter			NIL		

STANDALONE STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2013

Sr. No.	Particulars	31.03.2013	31.03.2012
		AUDITED	AUDITED
A EQUITY AND LIABILITIES			
1 Shareholders' Funds			
(a) Share Capital		112	112
(a) Reserves and Surplus		2,135	1,868
Sub-Total - Shareholders' Funds		2,247	1,980
2 Non-Current Liabilities			
(a) Long-Term Borrowings		350	493
(b) Other Long Term Liabilities		32	33
(c) LongTerm Provisions		-	-
Sub-Total - Non-Current Liabilities		382	526
3 Current Liabilities			
(a) Short-term borrowings		174	360
(b) Trade payables		1,719	1,519
(c) Other current liabilities		286	284
(d) Short-term provisions		220	210
Sub-Total - Current Liabilities		2,399	2,373
TOTAL - EQUITY AND LIABILITIES		5,028	4,879
B ASSETS			
1 Non-Current Assets			
(a) Fixed Assets			
(i) Tangible Assets		1,913	2,159
(ii) Intangible Assets		-	-
(iii) Capital work in Progress		203	85
(b) Non-Current Investments		167	167
(c) Deferred Tax Assets (Net)		104	74
(d) Long-Term Loans and Advances		50	38
(e) Trade Receivables		-	-
(f) Other Non-Current Assets		19	40
Sub-Total - Non-Current Assets		2,456	2,563
2 Current Assets			
(a) Inventories		547	905
(b) Trade Receivables		1,128	1,035
(c) Cash and Cash Equivalent		388	32
(d) Short-Term Loans and Advances		501	335
(e) Other Current Assets		8	9
Sub-Total - Current Assets		2,572	2,316
TOTAL - ASSETS		5,028	4,879

Notes :

- 1) Segmental Reporting is not applicable as the Company has only one segment.
- 2) The figures of fourth quarter are the balancing figures between fourth quarter total figure and the published total figure for third quarter of the current financial year.
- 3) Previous year's/quarter's figures are regrouped / rearranged / reclassified wherever necessary, to correspond with those of the current year's / quarter's classification.
- 4) The above results were taken on record by the Board of Directors at the meeting held on 14.05.2013

Place : Vadodara
Date : 14.05.2013



FOR JSL INDUSTRIES LTD.

Rahul N Amin
Rahul N Amin
(Chairman)